

**THE CITY OF GRAND FORKS**

**DISADVANTAGED**

**BUSINESS**

**ENTERPRISE**

**GOALS**

**FOR THE YEARS 2016-2018**

## DISADVANTAGED BUSINESS GOALS FOR THE YEAR

### Basic Figure Calculation and Adjustment

#### Step 1

<u>Category</u>	<u>Percent of Budget</u>
Materials and Services	51.61%
Professional Services	21.12%
Construction	0.00%
Other	27.27%
Total	100.00%

Base Figure = [51.61 (DBEs in Material and Service Companies/Total Material and Service Companies) + 21.12 (DBEs in Professional Services/Total Professional Services) + 0.00 (DBEs in Construction Services/Total Construction Services Companies) + 27.27 (DBEs in Other/Total Other Companies) x 100.

Base Figure = [.5161 (0/1253) + .2122 (8/874) + .00 (7/592) + .2727 (1/38)] \* 100 = .90%

#### Step 2

##### Base Figure Adjustment

The City of Grand Forks believes that by combining DBE efforts with the North Dakota Department of Transportation and by increasing efforts in DBE outreach, recruitment, certification, public information and specific company and organizational meetings, an incremental adjustment increase of 0.01% to the Base Figure is realistic and achievable.

##### Total Overall Goal

0.90% (base figure) + 0.01% (adjustment) = 0.91% (total overall goal)

##### Total Overall Breakdown

0.91% (overall goal) = 0.90% (race neutral) + 0.01% (race conscious)

2016-2018 DISADVANTAGED BUSINESS ENTERPRISE GOALS

The City of Grand Forks hereby adopts these Disadvantaged Business Enterprise Goals for the years 2016-2018.

---

Michael Brown

Mayor

City of Grand Forks

---

Candi Stjern

DBE Liaison Officer

City of Grand Forks

2016/2018 YEAR DISADVANTAGED BUSINESS ENTERPRISE GOALS  
AMOUNT OF 2016/2018 FEDERAL FUNDS

The City of Grand Forks will receive in excess of \$2,263,119 in FTA Federal funds in 2016/2018

METHODOLOGY

*Base Figure:*

The City of Grand Forks' race-neutral goal was arrived by using Example 1 of 49 CFR Section 26.45. In Step 1, the weighted percentage of category usage was determined for the following categories: MATERIALS AND SERVICES, PROFESSIONAL SERVICES, CONSTRUCTION and OTHER CAPITAL EXPENSES. The weighted percentage of category usage was found by using the anticipated amounts spent by the above listed categories within the total projected 2016/2018 budget amount (for items being paid for in any part by Federal match). The base figure was derived by using the available DBEs found within the North Dakota Department of Transportation's DBE Directory for the above listed categories as the numerator; the denominator of each category was used from data available on the US Census Bureau (American Fact Finder) database for North Dakota. The four quotients (multiplied by the weighted category usage) were then summed together and multiplied by 100, to yield a base figure of 0.90%.

*Adjustment to Base Figure:*

Step 2 of the process consisted of analyzing any evidence of other applicable factors and adjusting the base factor accordingly. The City of Grand Forks believes that by continuing their efforts in DBE outreach, recruitment, certification, public information, and specific company and organizational meetings, and with the combined efforts of the City of Grand Forks and the North Dakota DOT DBE staff, that it can achieve its DBE Base Figure of 0.91%. Therefore, the 0.90% base figure will be adjusted and increased by 0.01%.

Overall Goal:

The Overall DBE Goal for the City of Grand Forks is 0.91% (0.91% base figure + 0.01% adjustment factor).

Race-Conscious Goal:

Because of its joint efforts with the North Dakota DOT, in addition to efforts in the DBE outreach, recruitment, public information, and specific company and organizational meetings, the City of Grand Forks believes .01% of its DBE goal will come from race-conscious efforts.

Outreach Efforts:

We will continue to make efforts to develop and assist DBE's in our area and the State of North Dakota. We have attended Chamber of Commerce, Sertoma Club, Lion's Club and various other business-related group meetings with the purpose of explaining DBE and encouraging the businesses to register as DBE's if they meet the criteria.

We have also contacted businesses directly to encourage them to register as DBE's.