Grand Forks - East Grand Forks
METROPOLITAN PLANNING ORGANIZATION

# MPO Staff Report

## Technical Advisory Committee:

**December 14, 2022**

## MPO Executive Board:

**December 15, 2022**

| |
|---|
| **RECOMMENDED ACTION:** Approval of the FY2023-2026 TIP amendments to the MPO Executive Board. |
| **TAC RECOMMENDED ACTION:** |

Matter of approval of the FY2023-2026 TIP amendments to the MPO Executive Board.

**Background:**
The MPO has adopted the FY2023-2026 TIP. All projects or phases of the project included in the adopted TIP will be programmed to the amount needed to complete the project or phase and in a time frame that allows all project requirements to be met by the deadline. Unfortunately, project costs may rise or fall because of forces outside the project sponsor's control. In the same way, projects may not be able to be completed in the time frame originally estimated. For these and other reasons, sponsors may find it necessary to request revisions to the adopted TIP.

Proposed amendments to the TIP:

- Updating the 5339 Bus and Bus Facility Competitive Grant

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | |
| | Grand Forks | Maintenance Building | Expansion of the Public Tranpsortation Maintenance Building and Ne Fueling System | REMARKS: | | | | | | | | | |
| Grand Forks #117001 | | | | | | | | | | Operations | 0 | | |
| | Grand Forks | Capital | | | | | | | | Capital | 8,851,408 | | |
| | | | | | | | | | | P.E. | 0 | | |
| No PCN | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | | R.O.W. | 0 | | |
| | Facility Expansion | Discretionary | | 8,851,408 | 7,768,742 | 0.00 | 0.00 | 1,082,666 | | CONSTR. | 0 | | |
| | | | | FTA 5339 | | | | (90/10) | | TOTAL | 8,851,408 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | | | | |
| | Grand Forks | Maintenance Building | Expansion of the Public Tranpsortation Maintenance Building and Ne Fueling System | REMARKS: | | | | | | | | | |
| Grand Forks #117001 | | | | | | | | | | Operations | 0 | | |
| | Grand Forks | Capital | | | | | | | | Capital | 8,631,936 | | |
| | | | | | | | | | | P.E. | 0 | | |
| No PCN | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | | R.O.W. | 0 | | |
| | Facility Expansion | Discretionary | | 8,631,936 | 7,768,742 | 0.00 | 0.00 | 863,194 | | CONSTR. | 0 | | |
| | | | | FTA 5339 | | | | (90/10) | | TOTAL | 8,631,936 | | |

- A new project awarded to the City of Grand Forks – Urban Grant Program FY2024

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| Grand Forks #120007 | Grand Forks | S 5th St | Construct a roundabout at the S 5th St, Belmont Rd, and Division Ave intersection | REMARKS: | | | | | | | | | |
| | Grans Forks | Minor Arterial | | | | | | | | Operations | | 0.00 | |
| | | | | | | | | | | Capital | | 0.00 | |
| PCN | | | | | | | | | | P.E. | | 0.00 | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | | R.O.W. | | 0.00 | |
| | Construct | Discrectionery | | 1,640,600 | 1,312,480 | | | 320,000 | | CONSTR. | | 1,640,600 | |
| | | | | | | Main Street | | | | TOTAL | | 1,640,600 | |

- Changing the Sub-target funding projects for FY2023 from East Grand Forks Bygland Road/Rhinehart Drive roundabout to:

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| East Grand Forks #216001 | East Grand Forks | | Urban Reconditioning project on 5th Ave NE (15th St NE to 20th St NE) consisting of misc. concrete street panel & curb and gutter replacement and minor ADA impro. | REMARKS: | Other - City State Aid Allocation Funds | | | | | Other | | | |
| | East Grand Forks | Major Collector | | | | | | | | Operations | | | |
| | | | | | | | | | | Capital | | | |
| | | | | | | | | | | P.E. | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | | R.O.W. | | | |
| | Reconstruction | Discretionary | | 553,075 | 382,403 | | 170,672 | 0.00 | | CONSTR. | 553,075 | | |
| | | | | NWATP City Sub-target | | | | | | TOTAL | 553,075 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| East Grand Forks # | East Grand Forks | | Urban Reconditioning project on 5th Ave NE (Highway 2 to 10th St SE) consisting of misc. concrete street panel & curb and gutter replacement. | REMARKS: | Other - City State Aid Allocation Funds | | | | | | | | |
| | East Grand Forks | Major Collector | | | | | | | | Operations | 0.00 | | |
| | | | | | | | | | | Capital | 0.00 | | |
| | | | | | | | | | | P.E. | NA | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | | R.O.W. | NA | | |
| | Reconstruction | Discretionary | | 271,398.00 | 187,647.00 | | 83,751.00 | | | CONSTR. | 271,398.00 | | |
| | | | | NWATP City Sub-target | | | | | | TOTAL | 271,398.00 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| East Grand Forks #221001 | East Grand Forks | | Project entails replacement of bituminous pavement in area of old railroad tracks and installing concrete pavement and concrete curb and gutter. Project includes misc. concrete panel and curb and gutter replacement along with ADA improvements consisting of misc. sidewalk removal and replacement and ADA curb ramps upgrades to meet current ADA standards. | REMARKS: | Other - City State Aid Allocation Funds | | | | | | | | |
| | East Grand Forks | Principal Arterial | | | | | | | | Operations | 0 | | |
| | | | | | | | | | | Capital | 0 | | |
| | | | | | | | | | | P.E. | NA | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | | R.O.W. | NA | | |
| | Reconstruction | Discretionary | | 419,359 | 289,950 | 0 | 129,409 | 0 | | CONSTR. | 419,359 | | |
| | | | | NWATP City Sub-target | | | | | | TOTAL | 419,359 | | |

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- Updating the FTA 5307

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| East Grand Forks #219001 | East Grand Forks | NA | Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 36 hours of revenue service daily. Bus for the period January 1, 2023 to December 31, 2023 (Costs for fixed-route service are estimates). | REMARKS: | Contract fixed route services with City of Grand Forks Estimated payment to GF is $545,000 | | | | | | | | |
| | East Grand Forks | Operations | | | Estimated fare is $4,640 | | | | | Operations | 569,170 | | |
| | | | | | **Other is MN Transit Formula Funds** | | | | | Capital | 0.00 | | |
| | | | | | | | | | | P.E. | NA | | |
| | Fixed-Route Transit Service | Entitlement | TRF-0018-23B | TOTAL | FEDERAL | STATE | OTHER | LOCAL | | R.O.W. | NA | | |
| | | | | 569,170 | 123,600 | 0 | 352,740 | 88,190 | | CONSTR. | NA | | |
| | | | | FTA 5307 | | | | | | TOTAL | 569,170 | | |

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| East Grand Forks #219001 | East Grand Forks | NA | Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 36 hours of revenue service daily. Bus for the period January 1, 2023 to December 31, 2023 (Costs for fixed-route service are estimates). | REMARKS: | Contract fixed route services with City of Grand Forks Estimated payment to GF is $575,000 | | | | | | | | |
| | East Grand Forks | Operations | | | Estimated fare is $4,640 | | | | | Operations | 617,400 | | |
| | | | | | **Other is MN Transit Formula Funds** | | | | | Capital | 0.00 | | |
| | | | | | | | | | | P.E. | NA | | |
| | Fixed-Route Transit Service | Entitlement | TRF-0018-23B | TOTAL | FEDERAL | STATE | OTHER | LOCAL | | R.O.W. | NA | | |
| | | | | 617,400 | 199,300 | 0 | 286,620 | 121,480 | | CONSTR. | NA | | |
| | | | | FTA 5307 | | | | | | TOTAL | 617,400 | | |

- New capital purchase

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| East Grand Forks # | East Grand Forks | NA | Tool Cat support equipment (quanity of 2) | REMARKS: | 110,594 ARP and 40,361 5307 Funds | | | | | | | | |
| | East Grand Forks | Capital | | | | | | | | Operations | 0.00 | | |
| | | | | | | | | | | Capital | 161,045.00 | | |
| | | | | | | | | | | P.E. | NA | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | | R.O.W. | NA | | |
| | Equipment | Entitlement | | 161,045.00 | 150,955.00 | | | 10,090.00 | | CONSTR. | NA | | |
| | | | | ARP Funds | | | | | | TOTAL | 161,045.00 | | |

- Carryover funding

| | | | | | | | | | | | | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| East Grand Forks # | East Grand Forks | | Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and average 36 hours of revenue service daily. Bus for the period January 1, 2023 to December 31, 2023 (Cost for fixed-route service are estimates). | REMARKS: | Carry over of 2022 operating fed funds into 2023 | | | | | Other | | | |
| | East Grand Forks | | | | | | | | | Operations | 552,590.00 | | |
| | | | | | | | | | | Capital | | | |
| | | | | | | | | | | P.E. | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | | R.O.W. | | | |
| | Operations | | | 552,590 | 120,000 | | 342,470 | 85,620.00 | | CONSTR. | | | |
| | | | | FTA 5307 | | | | | | TOTAL | 552,590 | | |

## Findings and Analysis

- The proposed project amendments are consistent with the MPO MTP.

## Support Materials:

- Proposed Amendments

# GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT 2023 | FUTURE EXPENDITURES 2024 | 2025 | 2026 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| Grand Forks #119001 | Grand Forks | NA | Operating subsidy for proposed Grand Forks transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2023 to December 31, 2023 (costs for fixed-route service are estimates). | REMARKS: Total operating cost for Public Transit Fixed-Route and Demand Response estimated fixed route fare is $275,555 East Grand Forks contract payment is shown as other UND contributes for Shuttle service shown as otherr | | | | | | | | | |
| | Grand Forks | Operations | | | | | | | Operations | 3,583,580 | | | |
| | | | | | | | | | Capital | 0 | | | |
| | | | | | | | | | P.E. | 0 | | | |
| No PCN | Fixed-Route Transit Service | Entitlement | Excludes FTA Programs 5339 and 5310 costs | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | 0 | | | |
| | | | | 3,583,580 | 1,253,820 | 272,220 | 958,540 | 1,099,010 | CONSTR. | 0 | | | |
| | | | | FTA 5307 | | | | (50/50) | TOTAL | 3,583,580 | | | |
| Grand Forks #119002 | Grand Forks | NA | Capital Purchase/Replacement of Safety and/or security hardware and software | REMARKS: | | | | | | | | | |
| | Grand Forks | Capital | **NOTE:** Grand Forks Public Transportation consist of Fixed-Route, Demand Response service. | | | | | | Operations | 0 | | | |
| | | | | | | | | | Capital | 16,400 | | | |
| | | | | | | | | | P.E. | 0 | | | |
| No PCN | Fixed-Route Transit Service | Entitlement | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | 0 | | | |
| | | | | 16,400 | 13,120 | 0 | 0 | 3,280 | CONSTR. | 0 | | | |
| | | | | FTA 5307 | | | | (80/20) | TOTAL | 16,400 | | | |
| Grand Forks #117001 | Grand Forks | Maintenance Building | Expansion of the Public Tranpsortation Maintenance Building and Ne Fueling System | REMARKS: | | | | | | | | | |
| | Grand Forks | Capital | | | | | | | Operations | 0 | | | |
| | | | | | | | | | Capital | 8,631,936 | | | |
| | | | | | | | | | P.E. | 0 | | | |
| No PCN | Facility Expansion | Discretionary | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | 0 | | | |
| | | | | 8,631,936 | 7,768,742 | 0.00 | 0.00 | 863,194 | CONSTR. | 0 | | | |
| | | | | FTA 5339 | | | | (90/10) | TOTAL | 8,631,936 | | | |

## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| Grand Forks #119003 PCN 23232 | Grand Forks | Varies | Urban Roads system citywide signal rehab | REMARKS: | | | | | | | | | |
| | Grand Forks | Varies | | | | | | | Operations | 0.00 | | | |
| | | | | | | | | | Capital | 0.00 | | | |
| | | | | | | | | | P.E. | 0.00 | | | |
| | ITS Rehab | Discrectionery | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | 0.00 | | | |
| | | | | 3,335,000 | 2,360,000 | | | 975,000 | CONSTR. | 3,335,000 | | | |
| | | | | Urban Roads Program | | | | | TOTAL | 3,335,000 | | | |
| Grand Forks #119004 PCN 22167 | Grand Forks | N Washington | Roadway Reconstruction & Structure Rehabilitation | REMARKS: STIP shows as two separate projects. Approximately 50% funding through Regional Urban and othe 50% funding through Bridge Program | | | | | | | | | |
| | NDDOT | Principle Arterial | | | | | | | Operations | 0 | | | |
| | | | | | | | | | Capital | 0 | | | |
| | | | | | | | | | P.E. | 0 | | | |
| | Bridge Reconstruct | Discrectionary | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | 0 | | | |
| | | | | 11,150,000 | 9,023,696 | 1,011,304 | | 1,115,000 | CONSTR. | 11,150,000 | | | |
| | | | | Urban Regional Secondary Roads & Bridge Programs | | | | | TOTAL | 11,150,000 | | | |
| Grand Forks #122001 PCN 23015 | Grand Forks | Varies | Deck overly and other repairs on various bridges on US-2, US-81, and I-29. | REMARKS: | | | | | | | | | |
| | NDDOT | Varies | | | | | | | Operations | 0.00 | | | |
| | | | | | | | | | Capital | 0.00 | | | |
| | | | | | | | | | P.E. | 0.00 | | | |
| | Bridges | Discrectionary | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | 0.00 | | | |
| | | | | 3,426,000 | 2,740,800 | 685,200 | | | CONSTR. | 3,426,000 | | | |
| | | | | Bridge | | | | | TOTAL | 3,426,000 | | | |

**GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEARS 2023 - 2026**

## FY 2023 Grouped Projects

| Project Phase | | TOTAL | FEDERAL | STATE | OTHER | LOCAL |
|---|---|---|---|---|---|---|
| Preliminary Engineering (PE) | Identifies the cost estimates for each phase. Only PE has any project phase cost estimate. No ROW or Utilities phases for projects within MPO Area | 0 | 0 | 0 | 0 | 0 |
| Right of Way (ROW) | | 0 | 0 | 0 | 0 | 0 |
| Utilities | | 0 | 0 | 0 | 0 | 0 |

Grouped projects are for all North Dakota side projects in the MPO Study Area that have not had the project phase already authorized.

## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| Grand Forks #120001 PCN | Grand Forks | NA | Operating subsidy for proposed Grand Forks transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2024 to December 31, 2024 (costs for fixed-route service are estimates). Excludes FTA Programs 5309 and 5310 costs | REMARKS: Total operating cost for Public Transit Fixed-Route and Demand Response Estimated fixed route fare is $292,381 East Grand Forks contract payment is shown as other UND contributes for Shuttle service shown as otherr | | | | | | | | | |
| | Grand Forks | Operations | | | | | | | Operations | | 3,673,170 | | |
| | | | | | | | | | Capital | | 0.00 | | |
| | | | | | | | | | P.E. | | 0.00 | | |
| | Fixed-Route Transit Service | Entitlement | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | 0.00 | | |
| | | | | 3,673,170 | 1,285,166 | 279,026 | 982,504 | 1,126,485 | CONSTR. | | 0.00 | | |
| | | | | FTA 5307 | | | | (50/50) | TOTAL | | 3,673,170 | | |
| Grand Forks #120002 PCN | Grand Forks | NA | Capital Purchase/Replacement of Safety and/or security hardware and software **NOTE:** Grand Forks Public Transportation consist of Fixed-Route, Demand Response service. | REMARKS: | | | | | | | | | |
| | Grand Forks | Capital | | | | | | | Operations | | 0.00 | | |
| | | | | | | | | | Capital | | 16,400 | | |
| | | | | | | | | | P.E. | | 0.00 | | |
| | Fixed-Route Transit Service | Entitlement | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | 0.00 | | |
| | | | | 16,400 | 13,120 | 0 | 0 | 3,280 | CONSTR. | | 0.00 | | |
| | | | | FTA 5307 | | | | (80/20) | TOTAL | | 16,400 | | |
| | | | | REMARKS: | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
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## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| Grand Forks #120003 PCN | Grand Forks | Columbia Road | Structure rehabilitation fo the Columbia Road Overpass between 9th Ave S and 2nd Ave N | REMARKS: | | | | | | | | | |
| | NDDOT | Principal Arterial | | | | | | | Operations | | 0.00 | | |
| | | | | | | | | | Capital | | 0.00 | | |
| | | | | | | | | | P.E. | | 0.00 | | |
| | Reconstruction | Discrestionery | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | 0.00 | | |
| | | | | 8,930,000 | 6,744,000 | | | 2,186,000 | CONSTR. | | 8,930,000 | | |
| | | | | Urban Roads Local Program | | | | | TOTAL | | 8,930,000 | | |
| Grand Forks #120004 PCN 23348 | Grand Forks | varies | The NDDOT will rehab traffic signals on the Urban Regional Roads system throughout Grand Forks | REMARKS: | | | | | | | | | |
| | NDDOT | varies | | | | | | | Operations | | 0.00 | | |
| | | | | | | | | | Capital | | 0.00 | | |
| | | | | | | | | | P.E. | | 0.00 | | |
| | ITS Rehab | Discrectionery | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | 0.00 | | |
| | | | | 6,668,000 | 5,334,400 | 1,058,700 | | 274,900 | CONSTR. | | 6,668,000 | | |
| | | | | Urban Regional Secondary Roads Program | | | | | TOTAL | | 6,668,000 | | |
| Grand Forks #120005 PCN 23333 | Grand Forks | I29 | High Tension Median Cable Guardrail From North of Buxton interchange to 32nd Ave S. | REMARKS: portion inside the MPO Planning Area | | | | | | | | | |
| | NDDOT | Interstate | | | | | | | Operations | | **0.00** | | |
| | | | | | | | | | Capital | | **0.00** | | |
| | | | | | | | | | P.E. | | **0.00** | | |
| | Safety | Discrectionery | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | **0.00** | | |
| | | | | 4,469,000 | 4,022,000 | 447,000 | | | CONSTR. | | 4,469,000 | | |
| | | | | Highway Safety Improvement Program | | | | | TOTAL | | 4,469,000 | | |

## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| Grand Forks #120006 PCN | Grand Forks | I-29 | CPR, grinding of I-29 near the 32nd Ave S Interchange and southward to ND 15 (Thompson) Interchange. Both directions. | REMARKS: STIP has listed as two separate projects. 3 miles are within the MPO area | | | | | | | | | |
| | NDDOT | Interstate | | | | | | | Operations | | 0.00 | | |
| | | | | | | | | | Capital | | 0.00 | | |
| | | | | | | | | | P.E. | | 0.00 | | |
| | Rehabilitation | Discrectionery | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | 0.00 | | |
| | | | | 1,906,000 | 1,716,000 | 190,000 | | | CONSTR. | | 1,906,000 | | |
| | | | | Interstate Maintenance Program | | | | | TOTAL | | 1,906,000 | | |
| Grand Forks #120007 PCN | Grand Forks | S 5th St | Construct a roundabout at the S 5th St, Belmont Rd, and Division Ave intersection | REMARKS: | | | | | | | | | |
| | Grans Forks | Minor Arterial | | | | | | | Operations | | 0.00 | | |
| | | | | | | | | | Capital | | 0.00 | | |
| | | | | | | | | | P.E. | | 0.00 | | |
| | Construct | Discrectionery | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | 0.00 | | |
| | | | | 1,640,600 | 1,312,480 | | | 320,000 | CONSTR. | | 1,640,600 | | |
| | | | | Urban Grant Program | | | | | TOTAL | | 1,640,600 | | |
| Grand Forks #120008 PCN | Grand Forks | N 4th St | Recontruction between 1st Ave N and 2nd Ave N | REMARKS: | | | | | | | | | |
| | Grand Forks | Minor Arterial | | | | | | | Operations | | 0.00 | | |
| | | | | | | | | | Capital | | 0.00 | | |
| | | | | | | | | | P.E. | | 0.00 | | |
| | Reconstruct | Discrectionary | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | 0.00 | | |
| | | | | 2,700,000 | 2,160,000 | | | 328,120 | CONSTR. | | 2,700,000 | | |
| | | | | Main Street | | | | | TOTAL | | 2,700,000 | | |

**GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEARS 2023 - 2026**

## FY 2024 Grouped Projects

| Project Phase | | TOTAL | FEDERAL | STATE | OTHER | LOCAL |
|---|---|---|---|---|---|---|
| Preliminary Engineering (PE) | Identifies the cost estimates for each phase. Only PE has any project phase cost estimates. No ROW or Utilities phases for projects within MPO Area | 0 | 0 | 0 | 0 | 0 |
| Right of Way (ROW) | | 0 | 0 | 0 | 0 | 0 |
| Utilities | | 0 | 0 | 0 | 0 | 0 |

Grouped prjects are for all North Dakota side projects in the MPO Study Area that have not had the project phase already authorized.

## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2025 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| Grand Forks #121001 | Grand Forks | NA | Operating subsidy for proposed Grand Forks transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2025 to December 31, 2025 (costs for fixed-route service are estimates). | REMARKS: | Total operating cost for Public Transit Fixed-Route and Demand Response Estimated fixed route fare is $292,381 East Grand Forks contract payment is shown as other UND contributes for Shuttle service shown as other | | | | | | | | |
| | Grand Forks | Operations | | | | | | | Operations | | | 3,764,999 | |
| | | | | | | | | | Capital | | | 0.00 | |
| | | | | | | | | | P.E. | | | 0.00 | |
| PCN | Fixed-Route Transit Service | Entitlement | Excludes FTA Programs 5309 and 5310 costs | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | 0.00 | |
| | | | | 3,764,999 | 1,317,295 | 286,001 | 1,007,066 | 1,154,647 | CONSTR. | | | 0.00 | |
| | | | | FTA 5307 | | | | (50/50) | TOTAL | | | 3,764,999 | |
| Grand Forks #121002 | Grand Forks | NA | Capital Purchase/Replacement of Safety and/or security hardware and software | REMARKS: | | | | | | | | | |
| | Grand Forks | Capital | **NOTE:** Grand Forks Public Transportation consist of Fixed-Route, Demand Response service. | | | | | | Operations | | | 0.00 | |
| | | | | | | | | | Capital | | | 16,810 | |
| | | | | | | | | | P.E. | | | 0 | |
| PCN | Fixed-Route Transit Service | Entitlement | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | 0 | |
| | | | | 16,810 | 13,450 | 0 | 0 | 3,360 | CONSTR. | | | 0 | |
| | | | | FTA 5307 | | | | (80/20) | TOTAL | | | 16,810 | |
| | | | | REMARKS: | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
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## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| Grand Forks #121003 PCN 23349 | Grand Forks | 32nd Ave S | The NDDOT will do a pavement preservation project between I-29 and S Washington St. Pavement preservation to be CPR, grinding and microseal | REMARKS: This project is pending funding in 2025 and if not will be funded in 2026 | | | | | | | | | |
| | NDDOT | Principal Arterial | | | | | | | Operations | | | 0.00 | |
| | | | | | | | | | Capital | | | 0.00 | |
| | | | | | | | | | P.E. | | | 0.00 | |
| | Rehabilitation | Discrectionery | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | 0.00 | |
| | | | | 3,356,000 | 2,684,800 | 335,600 | | 335,600 | CONSTR. | | | 3,356,000 | |
| | | | | Urban Regional Secondary Roads Program | | | | | TOTAL | | | 3,356,000 | |
| Grand Forks #121004 PCN | Grand Forks | N Columbia Rd | Reconstruct between University Ave and 8th Ave N | REMARKS: | | | | | | | | | |
| | Grand Forks | Principle Arterial | | | | | | | Operations | | | 0.00 | |
| | | | | | | | | | Capital | | | 0.00 | |
| | | | | | | | | | P.E. | | | 0.00 | |
| | Reconstruction | Discrectionery | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | 0.00 | |
| | | | | 7,302,000 | 5,167,000 | | | 2,135,000 | CONSTR. | | | 7,302,000 | |
| | | | | Urban Roads Local Program | | | | | TOTAL | | | 7,302,000 | |
| Grand Forks #121005 PCN | Grand Forks | US 2 | Expantion Joint Modification on the Sorlie Bridge | REMARKS: | | | | | | | | | |
| | NDDOT | Principal Arterial | | | | | | | Operations | | | 0.00 | |
| | | | | | | | | | Capital | | | 0.00 | |
| | | | | | | | | | P.E. | | | 0.00 | |
| | Rehabilitation | Discrectionery | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | 0.00 | |
| | | | | 27,040 | 21,883 | 5,157 | | | CONSTR. | | | 27,040 | |
| | | | | National Highway System- State Project | | | | | TOTAL | | | 27,040 | |

## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| Grand Forks #121006 PCN | Grand Forks | I-29 | CPR, grinding of I-29 near the 32nd Ave S interchange and northward of US 81 interchange. Both directions. | REMARKS: STIP has listed as two separate projects | | | | | | | | | |
| | NDDOT | Interstate | | | | | | | Operations | | | 0.00 | |
| | | | | | | | | | Capital | | | 0.00 | |
| | | | | | | | | | P.E. | | | 0.00 | |
| | Rehabilitation | Discrectionery | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | 0.00 | |
| | | | | 2,799,000 | 2,519,000 | 280,000 | | | CONSTR. | | | 2,799,000 | |
| | | | | Interstate Maintenance | | | | | TOTAL | | | 2,799,000 | |
| Grand Forks #121007 PCN 23668 | Grand Forks | Varies | Install dynamic speed signs at various school zone locations within Grand Forks | REMARKS: | | | | | | | | | |
| | Grand Forks | Varies | | | | | | | Operations | | | 0.00 | |
| | | | | | | | | | Capital | | | 0.00 | |
| | | | | | | | | | P.E. | | | 0.00 | |
| | Safety | Discrectionery | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | 0.00 | |
| | | | | 40,000 | 36,000 | | | 4,000 | CONSTR. | | | 40,000 | |
| | | | | Urban Roads Program | | | | | TOTAL | | | 40,000 | |
| PCN | | | | REMARKS: | | | | | | | | | |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | | | | | | TOTAL | | | | |

**GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEARS 2023 - 2026**

## FY 2025 Grouped Projects

| Project Phase | | TOTAL | FEDERAL | STATE | OTHER | LOCAL |
|---|---|---|---|---|---|---|
| Preliminary Engineering (PE) | Identifies the cost estimates for each phase. No PE, ROW or Utilities phases for projects within MPO Aea | 0 | 0 | 0 | 0 | 0 |
| Right of Way (ROW) | | 0 | 0 | 0 | 0 | 0 |
| Utilities | | 0 | 0 | 0 | 0 | 0 |

Grouped projects are for all North Dakota side projects in the MPO Study Area that have not had the project phase already authorized.

## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT 2023 | FUTURE EXPENDITURES 2024 | 2025 | 2026 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| Grand Forks #122001 PCN | Grand Forks | NA | Operating subsidy for proposed Grand Forks transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2025 to December 31, 2025 (costs for fixed-route service are estimates). | REMARKS: Total operating cost for Public Transit Fixed-Route and Demand Response estimated fixed route fare is $292,381 East Grand Forks contract payment is shown as other UND contributes for Shuttle service shown as other | | | | | | | | | |
| | Grand Forks | Operations | | | | | | | Operations | | | | 3,859,124 |
| | | | | | | | | | Capital | | | | 0.00 |
| | | | | | | | | | P.E. | | | | 0.00 |
| | Fixed-Route Transit Service | Entitlement | Excludes FTA Programs 5309 and 5310 costs | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | 0.00 |
| | | | | 3,859,124 | 1,350,227 | 293,151 | 1,032,243 | 1,183,514 | CONSTR. | | | | 0.00 |
| | | | | FTA 5307 | | | | (50/50) | TOTAL | | | | 3,859,124 |
| Grand Forks #122002 PCN | Grand Forks | NA | Capital Purchase/Replacement of Safety and/or security hardware and software | REMARKS: | | | | | | | | | |
| | Grand Forks | Capital | **NOTE:** Grand Forks Public Transportation consist of Fixed-Route, Demand Response service. | | | | | | Operations | | | | 0.00 |
| | | | | | | | | | Capital | | | | 16,810 |
| | | | | | | | | | P.E. | | | | 0.00 |
| | Fixed-Route Transit Service | Entitlement | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | 0.00 |
| | | | | 16,810 | 13,450 | 0 | 0 | 3,360 | CONSTR. | | | | 0.00 |
| | | | | FTA 5307 | | | | (80/20) | TOTAL | | | | 16,810 |
| | | | | REMARKS: | | | | | | | | | |
| | | | | | | | | | | | | | |
| | | | | | | | | | | | | | |
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## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| Grand Forks #122005 | Grand Forks | Gateway Dr | CPR, Grinding between I-29 and Red River | REMARKS: | | | | | | | | | |
| | NDDOT | Principle Arterial | | | | | | | Operations | | | | 0.00 |
| | | | | | | | | | Capital | | | | 0.00 |
| | | | | | | | | | P.E. | | | | 0.00 |
| PCN 23740 | Rehabilitation | Discretionary | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | 0.00 |
| | | | | 4,447,000 | 3,557,600 | 889,400 | | | CONSTR. | | | | 4,447,000 |
| | | | | State Highways | | | | | TOTAL | | | | 4,447,000 |
| Grand Forks #122006 | Grand Forks | N Washington St | Reconstruction between DeMers Ave and 8th Ave N Agggr Base, Pcc Pave, Signals, Lighting, Walk/Drive Ways | REMARKS: | | | | | | | | | |
| | NDDOT | Principle Arterial | | | | | | | Operations | | | | 0.00 |
| | | | | | | | | | Capital | | | | 0.00 |
| | | | | | | | | | P.E. | | | | 0.00 |
| PCN 23739 | Reconstruction | Discretionary | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | 0.00 |
| | | | | 5,147,000 | 4,117,600 | 514,700 | | 514,700 | CONSTR. | | | | 5,147,000 |
| | | | | State Highways | | | | | TOTAL | | | | 5,147,000 |
| Grand Forks #122007 | Grand Forks | I-29 | Construct in Grand Forks a New Southside interchange | REMARKS: | | | | | | | | | |
| | NDDOT | Interstate | | | | | | | Operations | | | | 0.00 |
| | | | | | | | | | Capital | | | | 0.00 |
| | | | | | | | | | P.E. | | | | 0.00 |
| PCN 22786 | Construction | Discretionary | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | 0.00 |
| | | | | 52,600,000 | 47,340,000 | 2,630,000 | | 2,630,000 | CONSTR. | | | | 52,600,000 |
| | | | | State Highways | | | | | TOTAL | | | | 52,600,000 |

## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| Grand Forks #522008 PCN | Grand Forks | Point Bridge | In Grand Forks & East Grand Forks. Rehab of the Point Bridge (ND BR#0000GF02) (MN BR#60506) over the Red River of the North | REMARKS: | East Grand Forks covers the other half of the total project. Shown is for Grand Forks only | | | | | | | | |
| | Grand Forks | Minor Arterial | | | | | | | Operations | | | | 0.00 |
| | | | | | | | | | Capital | | | | 0.00 |
| | | | | | | | | | P.E. | | | | 0.00 |
| | Rehabilitation | Discrectionary | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | 0.00 |
| | | | | 1,200,000 | 960,000 | | | 240,000 | CONSTR. | | | | 1,200,000 |
| | | | | Urban Raods | | | | | TOTAL | | | | 1,200,000 |
| Grand Forks #122009 PCN 23669 | Grand Forks | S Washinton St | Intersection improvements at 28th Ave S Adding length to left utrn lane. | REMARKS: | | | | | | | | | |
| | Grand Forks | Principle Arterial | | | | | | | Operations | | | | 0.00 |
| | | | | | | | | | Capital | | | | 0.00 |
| | | | | | | | | | P.E. | | | | 0.00 |
| | Reconstruction | Discrectionary | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | 0.00 |
| | | | | 280,000 | 252,000 | 14,000 | | 14,000 | CONSTR. | | | | 6,500,000 |
| | | | | Highway Safety Improvement Program | | | | | TOTAL | | | | 6,500,000 |
| | | | | REMARKS: | | | | | | | | | |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | | | | | | TOTAL | | | | |

**GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION**

**TRANSPORTATION IMPROVEMENT PROGRAM**

**FISCAL YEARS 2023 - 2026**

## FY 2026 Grouped Projects

| Project Phase | | TOTAL | FEDERAL | STATE | OTHER | LOCAL |
|---|---|---|---|---|---|---|
| Preliminary Engineering (PE) | Identifies the cost estimates for each phase. This year there are no project phases so all cost estimates are zero | 0 | 0 | 0 | 0 | 0 |
| Right of Way (ROW) | | 0 | 0 | 0 | 0 | 0 |
| Utilities | | 0 | 0 | 0 | 0 | 0 |

Grouped projects are for all North Dakota side projects in the MPO Study Area that have not had the project phase already authorized.

## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| | | | Grand Forks TOTALS | | | | | | | | | | |
| | | | | | | | | | Operations | 3,583,580 | 3,673,170 | 3,764,999 | 3,859,124 |
| | | | | | | | | | Capital | 8,428,864 | 16,400 | 16,810 | 16,810 |
| | | | | | | | | | P.E. | 0 | 0 | 0 | 0 |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | 0 | 0 | 0 | 0 |
| | | | | 146,194,917 | 116,410,128 | 9,191,459 | 3,980,352 | 16,612,978 | CONSTR. | 17,911,000 | 27,954,200 | 13,524,040 | 69,894,000 |
| | | | | | | | | | TOTAL | 29,923,444 | 31,643,770 | 17,305,849 | 73,769,934 |

# GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| East Grand Forks #219001 | East Grand Forks | NA | Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 36 hours of revenue service daily. Bus for the period January 1, 2023 to December 31, 2023 (Costs for fixed-route service are estimates). | REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is $575,000 | | | | | | | | | |
| | East Grand Forks | Operations | | Estimated fare is $4,640 | | | | | Operations | 617,400 | | | |
| | | | | **Other is MN Transit Formula Funds** | | | | | Capital | 0.00 | | | |
| | Fixed-Route Transit Service | Entitlement | TRF-0018-23B | TOTAL | FEDERAL | STATE | OTHER | LOCAL | P.E. | NA | | | |
| | | | | 617,400 | 199,300 | 0 | 286,620 | 121,480 | R.O.W. | NA | | | |
| | | | | FTA 5307 | | | | | CONSTR. | NA | | | |
| | | | | | | | | | TOTAL | 617,400 | | | |
| East Grand Forks #219002 | East Grand Forks | NA | Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2023 to December 31, 2024. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates) | REMARKS: Contract demand response service Estimated fare is $16,390 | | | | | | | | | |
| | East Grand Forks | Operations | | **Other is MN Transit Formula Funds** | | | | | Operations | 147,400 | | | |
| | | | | | | | | | Capital | 0.00 | | | |
| | | | | | | | | | P.E. | NA | | | |
| | Paratransit Service for Disabled Persons | Entitlement | TRF-0018-23A | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | NA | | | |
| | | | | 147,400 | 0 | 0 | 111,360 | 19,650 | CONSTR. | NA | | | |
| | | | | State Transit Funds | | | | | TOTAL | 147,400 | | | |
| East Grand Forks # | East Grand Forks | NA | Tool Cat support equipment (quanity of 2) | REMARKS 110,594 ARP and 40,361 5307 Funds | | | | | | | | | |
| | East Grand Forks | Capital | | | | | | | Operations | 0.00 | | | |
| | | | | | | | | | Capital | 161,045.00 | | | |
| | | | | | | | | | P.E. | NA | | | |
| | Equipment | Entitlement | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | NA | | | |
| | | | | 161,045.00 | 150,955.00 | | | 10,090.00 | CONSTR. | NA | | | |
| | | | | ARP Funds | | | | | TOTAL | 161,045.00 | | | |

## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2022-2025

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| East Grand Forks #221001 | East Grand Forks | 2nd Ave NE | BNSF RR Replace Exicting Signal System at MSAS 119, 2nd Ave, East Grand Forks, Polk County | REMARKS: | | | | | | | | | |
| | MnDOT | Minor Arterial | | **Other is MN Office of Freight Funds** | | | | | Operations | 0 | | | |
| | | | | | | | | | Capital | 0 | | | |
| | | | | | | | | | P.E. | NA | | | |
| | RR Xing | Discretionary | Project # 60-00137 | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | NA | | | |
| | | | | 300,000 | 270,000 | 0 | 30,000 | 0 | CONSTR. | 300,000 | | | |
| | | | | District Managed Program | | | | | TOTAL | 300,000 | | | |
| East Grand Forks #216001 | East Grand Forks | | Urban Reconditioning project on 5th Ave NE (15th St NE to 20th St NE) consisting of misc. concrete street panel & curb and gutter replacement and minor ADA impro. | REMARKS: Other - City State Aid Allocation Funds | | | | | Other | | | | |
| | East Grand Forks | Major Collector | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | Reconstruction | Discretionary | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | 553,075 | 382,403 | | 170,672 | 0.00 | CONSTR. | 553,075 | | | |
| | | | | NWATP City Sub-target | | | | | TOTAL | 553,075 | | | |
| East Grand Forks # | East Grand Forks | | Urban Recondititioning project on 5th Ave NE (Highway 2 to 10th St SE) consisting of misc. concrete street panel & curb and gutter replacement. | REMARKS Other - City State Aid Allocation Funds | | | | | | | | | |
| | East Grand Forks | Major Collector | | | | | | | Operations | 0.00 | | | |
| | | | | | | | | | Capital | 0.00 | | | |
| | | | | | | | | | P.E. | NA | | | |
| | Reconstruction | Discretionary | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | NA | | | |
| | | | | 271,398.00 | 187,647.00 | | 83,751.00 | | CONSTR. | 271,398.00 | | | |
| | | | | NWATP City Sub-target | | | | | TOTAL | 271,398.00 | | | |

# GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2022-2025

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| East Grand Forks #221001 | East Grand Forks | | Project entails replacement of bituminous pavement in area of old railroad tracks and installing concrete pavement and concrete curb and gutter. Project includes misc. concrete panel and curb and gutter replacement along with ADA improvements consisting of misc. sidewalk removal and replacement and ADA curb ramps upgrades to meet current ADA standards. | REMARKS: Other - City State Aid Allocation Funds | | | | | | | | | |
| | East Grand Forks | Principal Arterial | | | | | | | Operations | 0 | | | |
| | | | | | | | | | Capital | 0 | | | |
| | | | | | | | | | P.E. | NA | | | |
| | Reconstruction | Discretionary | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | NA | | | |
| | | | | 419,359 | 289,950 | 0 | 129,409 | 0 | CONSTR. | 419,359 | | | |
| | | | | NWATP City Sub-target | | | | | TOTAL | 419,359 | | | |
| East Grand Forks # | East Grand Forks | | Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and average 36 hours of revenue service daily. Bus for the period January 1, 2023 to December 31, 2023 (Cost for fixed-route service are estimates). | REMARKS: Carry over of 2022 operating fed funds into 2023 | | | | | Other | | | | |
| | East Grand Forks | | | | | | | | Operations | 552,590.00 | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | Operations | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | 552,590 | 120,000 | | 342,470 | 85,620.00 | CONSTR. | | | | |
| | | | | FTA 5307 | | | | | TOTAL | 552,590 | | | |
| East Grand Forks # | East Grand Forks | | | REMARKS: | | | | | | | | | |
| | East Grand Forks | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | | | | | | TOTAL | 0.00 | | | |

# GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| East Grand Forks #220001 | East Grand Forks | NA | Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 36 hours of revenue service daily. Bus for the period January 1, 2024 to December 31, 2024 (Costs for fixed-route service are estimates). | REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is $560,000 | | | | | | | | | |
| | East Grand Forks | Operations | | Estimated fare is $4,772 | | | | | Operations | | 586,240 | | |
| | | | | **Other is MN Transit Formula Funds** | | | | | Capital | | 0.00 | | |
| | Fixed-Route Transit Service | Entitlement | TRF-0018-24B | TOTAL | FEDERAL | STATE | OTHER | LOCAL | P.E. | | NA | | |
| | | | | 586,240 | 127,310 | 0 | 295,219 | 125,124 | R.O.W. | | NA | | |
| | | | | FTA 5307 | | | | | CONSTR. | | NA | | |
| | | | | | | | | | TOTAL | | 586,240 | | |
| East Grand Forks #220002 | East Grand Forks | NA | Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2024 to December 31, 2024. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates) | REMARKS: Contract demand response service Estimated fare is $16,880 | | | | | | | | | |
| | East Grand Forks | Operations | | **Other is MN Transit Formula Funds** | | | | | Operations | | 151,820 | | |
| | | | | | | | | | Capital | | 0 | | |
| | | | | | | | | | P.E. | | NA | | |
| | Paratransit Service for Disabled Persons | Entitlement | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | NA | | |
| | | | | 151,820 | 0 | 0 | 114,700 | 20,240 | CONSTR. | | NA | | |
| | | | TRF-0018-24A | State Transit Funds | | | | | TOTAL | | 151,820 | | |
| East Grand Forks #220003 | East Grand Forks | N/A | City of East Grand Forks Purchase One (1) Class 400 LF Replacement Gas Bus | REMARKS: | | | | | | | | | |
| | East Grand Forks | Capital | | **Other is MN Transit Formula Funds** | | | | | Operations | | 0 | | |
| | | | | | | | | | Capital | | 182,000 | | |
| | | | | | | | | | P.E. | | N/A | | |
| | Fixed- Route Transit Service | Entitlement | TRS-0018-24C | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | N/A | | |
| | | | | 182,000 | 145,600 | | 18,200 | 18,200 | CONSTR. | | N/A | | |
| | | | | FHWA STPBG Program Flexed | | | | | TOTAL | | 182,000 | | |

## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| East Grand Forks #220004 | East Grand Forks | DeMers Ave | On DeMers Ave (USB2) at 2nd St NW & 4th St NW, Signal System Replacement/ADA Improvements | REMARKS: | | | | | | | | | |
| | MnDOT | Principal Arterial | | | | | | | Operations | | 0 | | |
| | | | | | | | | | Capital | | 0 | | |
| | | | | | | | | | P.E. | | NA | | |
| | Signal Replacement | Discrectionary | Project # 6001-68 | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | NA | | |
| | | | | 1,200,000 | 643,218 | 146,782 | 0 | 410,000 | CONSTR. | | 1,200,000 | | |
| | | | | Statewide Performance Program | | | | | TOTAL | | 1,200,000 | | |
| East Grand Forks # | | | Intentionally left blank | REMARKS: | | | | | | | | | |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | | | | | | TOTAL | | | | |
| East Grand Forks # | | | Intentionally left blank | REMARKS: | | | | | | | | | |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | | | | | | TOTAL | | | | |

## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT 2023 | FUTURE EXPENDITURES 2024 | 2025 | 2026 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| East Grand Forks #221001 | East Grand Forks | NA | Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 36 hours of revenue service daily. Bus for the period January 1, 2025 to December 31, 2025 (Costs for fixed-route service are estimates). | REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is $560,000 | | | | | | | | | |
| | East Grand Forks | Operations | | Estimated fare is $4,917 | | | | | Operations | | | 603,830 | |
| | | | | **Other is MN Transit Formula Funds** | | | | | Capital | | | 0 | |
| | Fixed-Route Transit Service | Entitlement | TRF-0018-25B | TOTAL | FEDERAL | STATE | OTHER | LOCAL | P.E. | | | NA | |
| | | | | 603,830 | 131,130 | 0 | 304,075 | 128,878 | R.O.W. | | | NA | |
| | | | | FTA 5307 | | | | | CONSTR. | | | NA | |
| | | | | | | | | | TOTAL | | | 603,830 | |
| East Grand Forks #221002 | East Grand Forks | NA | Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2025 to December 31, 2025. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates) | REMARKS: Contract demand response service Estimated fare is $17,391 | | | | | | | | | |
| | East Grand Forks | Operations | | **Other is MN Transit Formula Funds** | | | | | Operations | | | 156,380 | |
| | | | | | | | | | Capital | | | 0 | |
| | Paratransit Service for Disabled Persons | Entitlement | TRF-0018-25A | TOTAL | FEDERAL | STATE | OTHER | LOCAL | P.E. | | | NA | |
| | | | | 156,380 | 0 | 0 | 118,141 | 20,847 | R.O.W. | | | NA | |
| | | | | State Transit Funds | | | | | CONSTR. | | | NA | |
| | | | | | | | | | TOTAL | | | 156,380 | |
| East Grand Forks # | | | Intentionally left blank | REMARKS: | | | | | | | | | |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | | | | | | TOTAL | | | | |

# GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT 2023 | FUTURE EXPENDITURES 2024 | 2025 | 2026 |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| East Grand Forks #222001 | East Grand Forks | N/A | Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 36 hours of revenue service daily. Bus for the period January 1, 2026 to December 31, 2026 (Costs for fixed-route service are estimates). | REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is $560,000 Estimated fare is $5,128 | | | | | | | | | |
| | East Grand Forks | Operations | | | | | | | Operations | | | | 621,945 |
| | | | | | | | | | Capital | | | | 0 |
| | | | | | | | | | P.E. | | | | N/A |
| | Fixed-Route Transit Service | Entitlement | TRF-0018-26B | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | N/A |
| | | | | 621,945 | 135,000 | | 313,197 | 132,744 | CONSTR. | | | | N/A |
| | | | | FTA 5307 | | | | | TOTAL | | | | 621,945 |
| East Grand Forks #222002 | Eagst Grand Forks | N/A | Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2026 to December 31, 2026. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates) | REMARKS: Contract demand response service Estimated fare is $17,912 **Other is MN Transit Formula Funds** | | | | | | | | | |
| | East Grand Forks | Operations | | | | | | | Operations | | | | 161,070 |
| | | | | | | | | | Capital | | | | 0 |
| | | | | | | | | | P.E. | | | | N/A |
| | Paratransit Service for Disabled Persons | Entitlement | TRF-0018-26A | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | N/A |
| | | | | 161,070 | 0 | 0 | 121,685 | 21,472 | CONSTR. | | | | N/A |
| | | | | State Transit Funds | | | | | TOTAL | | | | 161,070 |
| East Grand Forks #222003 | East Grand Forks | N/A | Purchase Class 400 replacement vehicle | REMARKS: **Other is MN Transit Formula Funds** | | | | | | | | | |
| | East Grand Forks | Capital | TRS-0018-26A | | | | | | Operations | | | | 0 |
| | | | | | | | | | Capital | | | | 193,000 |
| | | | | | | | | | P.E. | | | | N/A |
| | Fixed- Route Transit Service | Entitlement | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | N/A |
| | | | | 193,000 | 154,400 | | 19,300 | 19,300 | CONSTR. | | | | N/A |
| | | | | FHWA STPBG Program Flexed | | | | | TOTAL | | | | 193,000 |

# GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| East Grand Forks #522008 | East Grand Forks | Point Bridge | In Grand Forks & East Grand Forks, MSAS 113, Rehab the Point Bridge (MN BR#60506) (ND BR#0000GF02) over the Red River of the North, includes mill and overly of bridge approach on 1st St SE in East Grand Forks | REMARKS: Grand Forks covers the other half of the total project. Shown is for East Grand Forks only Other costs are non-construction costs Other Revenue is MN State Aid | | | | | | | | | |
| | East Grand Forks | Minor Arterial | | | | | | | Operations | | | | 0 |
| | | | | | | | | | Capital | | | | 0 |
| | | | | | | | | | P.E. | | | | N/A |
| | Bridge Repair | Discretionary | 119-113-008 | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | N/A |
| | | | | 1,150,000 | 860,000 | 0 | 290,000 | 0 | CONSTR. | | | | 1,150,000 |
| | | | | NWATP City Sub-target | | | | | TOTAL | | | | 1,150,000 |
| East Grand Forks # | | | Intentionally left blank | REMARKS: | | | | | | | | | |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | | | | | | TOTAL | | | | |
| East Grand Forks # | | | Intentionally left blank | REMARKS: | | | | | | | | | |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | | | | | | TOTAL | | | | |

## GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

## TRANSPORTATION IMPROVEMENT PROGRAM

## FISCAL YEARS 2023 - 2026

| URBAN AREA / PROJECT NUMBER | PROJECT LOCATION / RESPONSIBLE AGENCY / PROJECT TYPE | FACILITY / CLASSI-FICATION / FUNDING STATUS | PROJECT DESCRIPTION | ESTIMATED COST AND SOURCE OF FUNDING | | | | | STAGING | ANNUAL ELEMENT | FUTURE EXPENDITURES | | |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | | | | | 2023 | 2024 | 2025 | 2026 |
| | | | | | | | | | Operations | | | | |
| | | | | | | | | | Capital | | | | |
| | | | | | | | | | P.E. | | | | |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | | | | |
| | | | | | | | | | CONSTR. | | | | |
| | | | | FUNDING SOURCE | | | | | TOTAL | | | | |
| | | | East Grand Forks TOTALS | | | | | | | | | | |
| | | | | | | | | | Operations | 1,317,390 | 738,060 | 760,210 | 783,015 |
| | | | | | | | | | Capital | 161,045 | 182,000 | 0 | 193,000 |
| | | | | | | | | | P.E. | 0 | 0 | NA | NA |
| | | | | TOTAL | FEDERAL | STATE | OTHER | LOCAL | R.O.W. | 0 | 0 | NA | NA |
| | | | | 7,816,139 | 3,796,913 | 146,782 | 2,748,799 | 1,123,645 | CONSTR. | 1,243,832 | 1,200,000 | 0 | 1,150,000 |
| | | | | | | | | | TOTAL | 2,722,267 | 2,120,060 | 760,210 | 2,126,015 |