

October 19<sup>th</sup>, 2023

Wayne Zacher NDDOT 600 E. Boulevard Ave Bismarck, ND 58505

RE: Forks MPO TIP Amendment #1 to FY2024-2027 TIP

Dear Mr. Zacher:

On October 18<sup>th</sup>, 2023, the Grand Forks – East Grand Forks Metropolitan Planning Organization Executive Board adopted the amendments to the listing of projects of its FY2024-2027 Transportation Improvement Program. The TIP project listings were amended as attached.

The MPO conducted a public hearing on this amendment on October 11<sup>th</sup>, 2023; we received no public input. The MPO finds that these projects, as amended, are consistent with its Metropolitan Transportation Plan. The TIP maintains fiscal constraint. Therefore, the MPO finds that the amendment does not negatively impact the performance progress of the TIP. The MPO respectfully requests your inclusion of the amended TIP projects, without further modifications, into the STIP.

If you have any questions, do not hesitate to contact me.

Sincerely, ZEDURUR Stephanie Halford

Executive Director



Metropolitan Planning Organization

#### **PUBLIC NOTICE**

The Grand Forks - East Grand Forks Metropolitan Planning Organization (MPO) will hold a public hearing on the proposed amendment to the MPO FY2024 to FY2027 Transportation Improvement Program (TIP). The TIP also incorporates the local transit operators' Program of Projects (POP). The hearing will be held during a regular, monthly meeting of the MPO's Technical Advisory Committee (TAC). The meeting will be held in the Training Room of East Grand Forks City Hall, 600 DeMers Ave, East Grand Forks, MN. Due to the COVID-19 public health emergency, some members of the MPO's TAC may be participating virtually. The hearing will be held at 1:30 PM on October 11th. The public, particularly special and private sector transportation providers, are encouraged to provide input via email.

A copy of the proposed amendment is available for review and comment at the MPO website <u>www.theforksmpo.org</u>. Written comments on the proposed amendment can be submitted to the email address info@theforksmpo.org before noon on October 11th. All comments received prior to noon on the meeting day will be considered part of the record of the meeting as if personally presented. If substantial changes occur to the document due to comments received, the MPO will hold another public hearing on the changes. For further information, contact Teri Kouba at 701-746-2660.

The GF-EGFMPO will make every reasonable accommodation to provide an accessible meeting facility for all persons. Appropriate provisions for the hearing and visually challenged or persons with limited English Proficiency (LEP) will be made if the meeting conductors are notified 5 days prior to the meeting date, if possible. To request language interpretation, an auxiliary aid or service (i.e., sign language interpreter, accessible parking, or materials in alternative format) contact Stephanie Halford of GF-EGFMPO at 701-746-2660. Materials can be provided in alternative formats: large print, Braille, cassette tape, or on computer disk for people with disabilities or with LEP by Stephanie Halford of GF-EGF MPO at 701-746-2660. TTY users may use Relay North Dakota 711 or 1-800-366-6888.

					Projec	t Limits											
MPO ID	State Project Number	Lead Agency	Project Year	Project Location	From	То	Description	Type of Work	Federal Program Source	Total Cost	Federal		State		Loca	I	Date Amended/ Modified
												ND	MN- TH	MN-Other	General Fund	Other	
Grand For	ks Transit						E				I						
120001		CAT- Grand Forks	2024	City of Grand Forks			Operating for Grand Forks transit service. Service will operate 6 days a week and averages 62.5 hours of revenue service daily.	Transit Operation	FTA 5307	\$3,673,170	\$1,285,166	\$279,026			\$1,126,485	\$982,504	
120002		CAT- Grand Forks	2024	City of Grand Forks			Capital Purchase/Replacement of safety and/or security hardware and software.	Transit Capital	FTA 5307	\$20,822	\$17,352				\$3,470		
123008		CAT- Grand Forks	2024	City of Grand Forks			Replacement Class 400 Low Floor Bus	Transit Capital	FTA 5339	\$151,000	\$128,350				\$22,650		
123003		CAT- Grand Forks	2024	City of Grand Forks			Mobility Manager Position	Transit Capital	FTA 5310	\$83,981	\$67,184				\$16,797		
123007		CAT- Grand Forks	2024	City of Grand Forks			Replace Four (4) Dial-A-Ride Vans	Transit Capital	FTA 5310	\$68,450	\$58,182				\$10,268		
East Gran	d Forks Tran	sit															
220001	TRF-0018- 24B	East Grand Forks	2024	East Grand Forks			SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE	Transit Operations	FTA 5307	\$586,240	\$127,310			\$320,944	\$137,986		
220002	TRF-0018- 24A	East Grand Forks	2024	East Grand Forks			EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE	Transit Operations	SF	\$167,913				\$142,726	\$25,187		
220003	TRS-0018- 24C	East Grand Forks	2024	East Grand Forks			CITY OF EAST GRAND FORKS PURCHASE ONE(1) CLASS 400 LF REPLACEMENT GAS BUS	Transit Capital	STPBG	\$276,000	\$220,800			\$27,600	\$27,600		
NDDOT	1										-						
120004	23348	NDDOT	2024	Grand Forks			Rehab traffic signals on the Urban Regional Roads system troughout Grand Forks.	Rebabilitation	NHU	\$6,668,000	\$5,334,400	\$1,058,700			\$274,900		
123048	23415	NDDOT	2024	Grand Forks District	Various		Signing	Safety	HES	\$414,000	\$331,200	\$83,000					
119004	22167	NDDOT	2024	N Washingto n St	5th Ave S	1st Ave N	Roadway Reconstruction & Structure Rehabilitation, Lift Station	Reconstruction	NHU	\$11,150,000	\$9,023,696	\$1,011,304			\$1,115,000		

	State	Lood	Project	Project	Project	t Limits			Federal				State		Loca	al	Date
MPO ID	Project Number	Lead Agency	Project Year	Project Location	From	То	Description	Type of Work	Program Source	Total Cost	Federal						Amended/ Modified
												ND	MN- TH	MN-Other	General Fund	Other	
120006a		NDDOT	2024	I-29 SB	S of ND 15 (Thompson)	Near 32nd Ave	CPR and Grinding	Rehabilitation	IM	\$1,173,000	\$1,056,000	\$117,000					
123047	24057	NDDOT	2024	I-29	32nd Ave S Interchange		Roadside Improvement- Lighting	Lighting	IM	\$1,000,000	\$800,000	\$200,000					
123041	23740	NDDOT	2024	US-2 EB/ Gateway Dr	N 3rd St		Spall Repair	Bridge	NH	\$50,000	\$40,000	\$10,000					
123042		NDDOT	2024	I-29 NB	3 miles S of US-2		Spall Repair, Approch Slabs, Expan Joint Mod, Struct/Incid	Bridge	IM	\$676,000	\$608,000	\$68,000					
123043		NDDOT	2024	I-29, NB &SB	1 mile S of US- 2		Deck Overlay, Spall Repair, Struct/Incid	Bridge	IM	\$1,884,000	\$1,696,000	\$188,000					
123044		NDDOT	2024	I-29, NB &SB	Junction US-2		Deck Overlay, Expan Joint Mod, Spall Repair, Approach Slabs	Bridge	IM	\$2,236,000	\$201,200	\$224,000					
123045		NDDOT	2024	I-29, NB &SB	Junction US- 81		Spall Repair, Struct/Incid	Bridge	ІМ	\$300,000	\$270,000	\$30,000					
City of Gra	and Forks							-							· ·		
123032		NDDOT	2024	I-29	University Ave Seperation		Structure Repair/Rehab	Rehabilitation	SU	\$104,000	\$84,167				\$19,833		
120003	23646	City of Grand Forks	2024	N Columbia Rd	9th Ave S	2nd Ave N	Structure rehabilitation to Columbia Rd Overpass	Rehabilitation	NHU	\$8,930,000	\$6,744,000				\$2,186,000		
120007	23880	City of Grand Forks	2024	S 5th St	Belmont Rd, Division Ave		Construct a roundabout at the intersection	Construction	UGP	\$1,640,600	\$1,312,480				\$328,120		
123022	23912	City of Grand Forks	2024	S 48th St	17th Ave S	32nd Ave S	Convert exsisting gravel path to concrete shared-use path.	Bike/Ped	TAU	\$1,220,000	\$637,308				\$582,692		
MnDOT									• 					• 	· · · · · · · · · · · · · · · · · · ·		
220004	6001-68	MnDOT	2024	DeMers Ave (US- 2B)	2nd St NW & 4th St NW		**PRS**: US 2B, IN EAST GRAND FORKS, AT 2ND ST NW & 4TH ST NW, SIGNAL SYSTEM REPLACEMENT AND ADA IMPROVEMENTS	Traffic Signal Revision	NHPP	\$700,000	\$284,970		\$65,030		\$350,000		

					Projec	t Limits											
MPO ID	State Project Number	Lead Agency	Project Year	Project Location	From	То	Description	Type of Work	Federal Program Source	Total Cost	Federal		State		Loca	il	Date Amended/ Modified
												ND	MN- TH	MN-Other	General Fund	Other	
223040	6017-45	MnDOT	2024	MN 220	CSAH 19	0.3 miles South of CSAH 22	**CHAP 3**AC**: MN 220 FROM CSAH 19 (EAST GRAND FORKS) TO 0.3 MI S JCT CSAH 22, GRADING AND CONCRETE PAVEMENT AND INSTALL MOMENT SLAB FOR GUARDRAIL OVER BOX CULVERT BR 95119 (AC PROJECT, PAYBACK IN 2036)	Reconstruction	STBGP	\$15,500,000	\$12,620,100		\$2,879,900				
City of Eas	st Grand For	rks															
223039	119-090- 007	City of East Grand Forks	2024	5th Ave NW			**CRP**CITY OF EAST GRAND FORKS: INSTALL SIDEWALK ALONG 5TH AVE NW FROM 4TH STNW TO THE BUS SHELTER NORTH OF 4TH ST NW AND INSTALL TRAIL ALONG 4TH ST NW FROM 5TH AVE NW TO EXISTING TRAIL WEST OF THE FLOODWALL	Construction	CRP	\$104,149	\$35,020				\$69,129		

Totals

\$57,363,325 \$41,851,685 \$3,069,030 \$2

\$2,944,930	\$491,270	\$6,296,117	\$982,504
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												ND	MN- TH	MN-Other	General Fund	Other	
Grand For	ks Transit																
121001		CAT- Grand Forks	2025	City of Grand Forks			Operating for Grand Forks transit service. Service will operate 6 days a week and averages 62.5 hours of revenue service daily.	Transit Operation	FTA 5307	\$3,764,999	\$1,317,295	\$286,001			\$1,154,647	\$1,007,066	
121002		CAT- Grand Forks	2025	City of Grand Forks			Capital Purchase/Replacement of safety and/or security hardware and software.	Transit Capital	FTA 5307	\$21,030	\$17,525				\$3,505		
123003		CAT- Grand Forks	2025	City of Grand Forks			Purchase Hydrogen Fuel Bus.	Transit Capital	FTA 5339	\$975,000	\$828,750				\$146,250		
123004		CAT- Grand Forks	2025	City of Grand Forks			Training Personnel	Transit Capital	FTA 5339	\$150,000	\$120,000				\$30,000		
123006		CAT- Grand Forks	2025	City of Grand Forks			Mobility Manager Position	Transit Capital	FTA 5310	\$86 <i>,</i> 500	\$69,200				\$17,300		
East Gran	d Forks Trar	nsit															
221001	TRF-0018- 25B	East Grand Forks	2025	East Grand Forks			SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE	Transit Operations	FTA 5307	\$603,830	\$131,130			\$330,573	\$142,127		
221002	TRF-0018- 25A	East Grand Forks	2025	East Grand Forks			EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE	Transit Operations	SF	\$156,380				\$129,736	\$26,644		
NDDOT																	
121005	23903	NDDOT	2025	US-2B	Sorlie Bridge		Expansion Joint Modification	Rehabilitation	NH	\$27,040	\$21,883	\$2,453			\$2,704		
120006b		NDDOT	2025	I-29, NB	ND 15	32nd Ave S	CPR, grinding of I-29 near the 32nd Ave S interchange to ND 15 (Thompson) interchange.	Rehabilitation	IM	\$1,220,000	\$1,098,000	\$122,000					
120005	23333	NDDOT	2025	I-29	Buxton Interchange	32nd Ave S	High tension median cable gaurdrail. Portion in MPO area	Safety	HEN	\$4,469,000	\$4,022,000	\$447,000					
123046		NDDOT	2025	I-29	3 miles S of US-2		Structure Paint	Rehabilitation	IM	\$286,000	\$257,000	\$29,000					

					Project	t Limits											
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												ND	MN- TH	MN-Other	General Fund	Other	
121006	24028	NDDOT	<del>2024</del> 2025		32nd Ave S Interchange	North of US- 81 Interchange	CPR, Spall Repairs, Crack Sealing, Grinding, Appr Slab Repair	Rehabilitation	IM	\$8,512,604	\$7,661,343	\$851,261					10/18/2023
City of Gra	and Forks																
121007	23668	City of Grand Forks	2025	Various			Install dynamic speed signs at various school zone location.	Safety	HEU	\$40,000	\$36,000				\$4,000		
118001	<del>15857</del> 24115	City of Grand Forks	2025	42nd St	DeMers Ave		Railroad grade seperation	Construction	SecR	\$53,600,000	\$30,000,000	\$11,700,000			\$10,400,000	\$1,500,000	10/18/2023
120008	24134	City of Grand Forks	2025	N 4th St	1st Ave N	2nd Ave N	Reconstruction of N 4th St between 1st Ave N and 2nd Ave N.	Reconstruction	URP	\$2,700,000	\$2,160,000				\$540,000		10/18/2023
City of Eas	t Grand For	<sup>.</sup> ks															
223041		City of East	2025	TBD			**CRP**2025 SET ASIDE		CRP	\$25,000	\$20,000				\$5,000		
Total										\$76,637,383	\$47,760,126	\$13,437,715		\$460,309	\$11,932,177	\$2,507,066	

		\$460,309	\$11,932,177	\$2,507,066
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												ND	MN- TH	MN-Other	General Fund	Other	
Grand For	ks Transit														1		
122001		CAT- Grand Forks	2026	Grand Forks			Operating for Grand Forks transit service. Will operate 6 days a week for an average of 62.5 hours of revenue service daily.		FTA 5307	\$3,859,135	\$1,350,227	\$293,151			\$1,183,514	\$1,032,243	
122002		CAT- Grand Forks	2026	Grand Forks			Capital Purchase/Replacement of safety and/or security hardware and software.	Transit Capital	FTA 5307	\$21,240	\$17,700				\$3,540		
123013		CAT- Grand Forks	2026	Grand Forks			Mobility Manager Position	Transit Capital	FTA 5310	\$89,095	\$71,276				\$17,819		
123009		CAT- Grand Forks	2026	Grand Forks			Replace Four (4) DAR Vans	Transit Capital	FTA 5310	\$68,450	\$58,182				\$10,268		
East Grand	d Forks Trar	nsit		<u> </u>					<u> </u>								
222001	TRF-0018- 26B	East Grand Forks	2026	East Grand Forks			SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE	Transit Operations	FTA 5307	\$621,945	\$135,000			\$340,533	\$146,412		
222002	TRF-0018- 26A	East Grand Forks	2026	East Grand Forks			EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE	Transit Operations	SF	\$161,070				\$133,627	\$27,443		
NDDOT																	
122007	22786	NDDOT	2026	I-29	47th Ave S		<del>Construction of a new interchange south of Grand</del> <del>Forks.</del>	Construction	NHU	<del>\$57,000,000</del>	<del>\$45,600,000</del>	<del>\$5,700,000</del>			<del>\$5,700,000</del>		10/18/2023
							Right-of-way purchase for new interchange	ROW	IM	\$2,500,000	\$2,250,000	\$250,000					
123021	23283	NDDOT	2026	Grand Forks District	Various		Installing LED lighting throughout Grand Forks & Minot Districts. This includes the MPO Area	Preventative Maintenance	SS	\$1,000,000	\$809,000	\$191,000					
City of Gra	nd Forks																
122009	23669	City of Grand Forks	2026	S Washingto n St	28th Ave S		Intersection improvements at 28th Ave S. Adding length to left turn lane.	Safety	HEN	\$279,000	\$251,000	\$13,950			\$13,950		
522008	24056	Grand Forks	2026	Point Bridge			Rehabilitation of the Point Bridge (ND BR#0000GF02 & MN BR#60506) over the Red River of the North	Rehabilitation	SU	\$1,150,000	\$920,000				\$230,000		
123011		City of Grand Forks	2026	S 48th St	10th Ave S	17th Ave S	Reconstruction of Roadway	Reconstruction	URP	\$6,380,000	\$5,104,000				\$1,276,000		

					Project	t Limits											
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												ND	MN- TH	MN-Other	General Fund	Other	
Grand For	rks County													-			
323001		Grand Forks County	2026	32nd Ave S	Railraod Tracks	Co Rd 5	Asphalt Mill & Overly, 3 miles.	Rehabilitation	Non NHS- U	\$700,000	\$560,000				\$140,000		
City of Eas	st Grand For	rks															
522008	119-113- 008	East Grand Forks		Hwy MSAS 113 (Point Bridge)			IN GRAND FORKS AND EAST GRAND FORKS, MSAS 113, (1ST ST NE) REHAB THE POINT BRIDGE (MN BR#60506) (ND BR#0000GF02) OVER THE RED RIVER OF THE NORTH. INCLUDES MILL AND OVERLAY OF BRIDGE APPROACH ON 1ST ST SE IN EAST GRAND FORKS		STBGP	\$1,800,000	\$1,200,000				\$600,000		
223042		East Grand Forks	2026	TBD			**CRP**2026 SET ASIDE		CRP	\$25,000	\$20,000				\$5,000		

Totals

\$17,654,935 \$11,937,385 \$557,101

\$474,160	\$3,653,946	\$1,032,243

					Project	: Limits											
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												ND	MN- TH	MN-Other	General Fund	Other	
Grand For	rks Transit		-	I				1									
123001		CAT- Grand Forks	2027	Grand Forks			Operating for Grand Forks transit service. Will operate 6 days a week for an average of 62.5 hours of revenue service daily.	Irancit	FTA 5307	\$3,941,534	\$1,377,232	\$293,151			\$1,213,102	\$1,058,049	
123002		CAT- Grand Forks	2027	Grand Forks			Capital Purchase/Replacement of safety and/or security hardware and software.	Transit Capital	FTA 5307	\$21,452	\$17,877				\$3,575		
123014		CAT- Grand Forks	2027	Grand Forks			Mobility Manager Position	Transit Capital	FTA 5310	\$91,767	\$73,413				\$18,354		
East Gran	d Forks Trar	nsit												1			
223001	TRF-0018- 27A	East Grand Forks	2027	East Grand Forks			SECT 5307: EAST GRAND FORKS FIXED ROUTE TRANSIT OPERATING ASSISTANCE	Transit Operations	FTA 5307	\$646,823	\$135,800			\$340,682	\$170,341		
223002	TRF-0018- 27B	East Grand Forks	2027	East Grand Forks			EAST GRAND FORKS DAR TRANSIT OPERATING ASSISTANCE	Transit Operations	SF	\$167,913				\$142,726	\$25,187		
222003	TRS-0018- 27A	East Grand Forks	2027	East Grand Forks			CITY OF EAST GRAND FORKS PURCHASE ONE(1) CLASS 400 LF REPLACEMENT GAS BUS	Transit Vehicle Purchase	STBGP	\$320,000	\$256,000			\$32,000	\$32,000		
City of Gra	and Forks						•										
123005		City of Grand Forks	2027	N Columbia Rd	US-2/ Gateway Dr		Safety improvements for the intersection.	Safety	HEU	\$2,515,000	\$1,962,000				\$553,000		
123012		City of Grand Forks	2027	S 48th St	DeMers Ave	10th Ave S	Reconstruction of roadway	Reconstruction	URP	\$4,000,000	\$3,200,000				\$800,000		
121004		City of Grand Forks	2027	Columbia Rd	University Ave	8th Ave N	Reconstruction of roadway	Reconstruction	NHU	\$7,302,000	\$5,167,000				\$2,135,000		
NDDOT																	
122005	23740	NDDOT	2027	US 2/ Gateway Dr	Red River	I-29	CPR & Grinding	Rehabilitation	NHU	\$4,447,000	\$3,557,600	\$889,400					

					Project	: Limits											
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												ND	MN- TH	MN-Other	General Fund	Other	
MnDOT																	
223020	6019-30	MnDOT	2027	US 2/ Gateway Dr	River Rd		US 2, (GATEWAY DR NW), EB & WB, IN EAST GRAND FORKS, REPLACE BRIDGE 60001 OVER 4TH ST NW (MSAS 122)	Bridge Replacement	NHPP	\$6,000,000	\$4,885,200		\$1,114,800				
City of Eas	t Grand Fo	rks															
223043		East Grand Forks	2027	TBD			**CRP**2027 SET ASIDE			\$25,000	\$20,000				\$5,000		
Totals										\$20 <b>/ 78 / 80</b>	\$20,652,122	¢1 192 551	\$1 11 <i>1</i> 800	\$515,408	\$4,955,559	\$1 059 0/Q	 л

Lump Sums for 2024				
Project Phase	Total Phase Cost	Federal Share	State Share	Local Share
Preliminary Engineering (PE)	\$866,000	\$767,000	\$74,000	\$25,000
Right-of-Way (ROW)	\$80,000	\$50,000	\$15,000	\$15,000
Utilities	\$45,000	\$25,000	\$10,000	\$10,000

Lump Sums for 2025				
Project Phase	Total Phase Cost	Federal Share	State Share	Local Share
Preliminary	\$831,000	\$517,000	\$100,000	\$214,000
Engineering (PE)				
Right-of-Way (ROW)	\$80,000	\$50,000	\$15,000	\$15,000
Utilities	\$15,000	\$13,000	\$1,000	\$1,000

Lump Sums for 2026				
Project Phase	Total Phase Cost	Federal Share	State Share	Local Share
Preliminary Engineering (PE)	\$1,125,000	\$900,000	\$125,000	\$100,000
Right-of-Way (ROW)	\$80,000	\$50,000	\$15,000	\$15,000
Utilities	\$99,000	\$52,000	\$25,000	\$22,000

Lump Sums for 2027				
Project Phase	Total Phase Cost	Federal Share	State Share	Local Share
Preliminary Engineering (PE)	\$945,000	\$750,000	\$95,000	\$100,000
Right-of-Way (ROW)	\$80,000	\$50,000	\$15,000	\$15,000
Utilities	\$45,000	\$25,000	\$10,000	\$10,000

Lump sums may represent multiple projects including multiple federal funding sources lumped together. NDDOT is the lead agency in all lump sum projects.