



Kimley»Horn



APPENDIX C TRANSIT ASSET MANAGEMENT



Category	Name	Original Purchase	Investment By Year																				
			2017	2018	2019	2020	2021	2022	2023	2024	2025	2026	2027	2028	2029	2030	2031	2032	2033	2034	2035	2036	
Total Investment By Year, All Items:			\$399,127	\$358,726	\$301,047	\$319,574	\$377,594	\$273,569	\$274,074	\$400,243	\$286,657	\$312,465	\$250,708	\$427,993	\$284,626	\$370,717	\$330,446	\$499,579	\$456,012	\$301,963	\$460,691	\$393,696	
Facilities	2 Fargo Printer	2012												\$15,334									
Facilities	4 Office Workstations	2002																					
Facilities	AC Reclaimer Recycler	2012																	\$18,820				
Facilities	Aluminum Frames for Maps	2003								\$16,993													
Facilities	Aluminum Frames for Maps	2004								\$14,253													
Facilities	Concrete Table and Bench	2007										\$3,478											
Facilities	Dispatch Office Workstations	2015																					
Facilities	Generator	2007										\$4,621											
Facilities	Kyocera Printer/Copier	2012												\$12,716									
Facilities	Office Chairs	2005	\$2,530											\$3,894									
Facilities	Printer/Copier	2005				\$6,972																	\$13,059
Facilities	Quarter Machine	2003		\$3,033																			
Facilities	Supply Cabinet	2000								\$3,393													
Facilities	Temperature Control System	2009												\$7,794									
Facilities	VLU's	2012												\$21,767									
Facilities	Laptops	2010												\$8,334									

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Facilities	Galaxy Tablets	2012								\$46,420												
Facilities	50" LCD Monitor	2012													\$22,638							
Facilities	Computer Equipment	2008								\$2,461									\$3,502			
Facilities	Laptop for Gillig	2004						\$11,569														
Facilities	Poweredge Server	2012												\$5,764								
Facilities	Air Compressor	2003						\$6,882														
Facilities	Bandsaw	1986		\$6,290																		
Facilities	Battery Load Tester	1989			\$3,519																	
Facilities	Big Tex Trailer	2012																		\$14,791		
Facilities	Bobcat Broom	2012													\$12,068							
Facilities	Boss V Plow	2007										\$10,113										
Facilities	Brake Drum Lathe	1984			\$33,051																	
Facilities	Brake Rotor turning tool	1984		\$3,516																		
Facilities	Bus Washer	1999					\$144,214															
Facilities	Engine Stand	1983		\$6,608																		
Facilities	Fleetmate Software	2009								\$9,537												
Facilities	Front End Alignment Tools	1985			\$11,417																	
Facilities	Fuel Injector Tester	1989			\$5,977																	
Facilities	Fuel System Antenna Kits	2013																		\$24,640		
Facilities	Fuel Tank	2003								\$83,303												
Facilities	Fuel Tank	2010																				
Facilities	Glass Bead Cabinet	1983		\$5,589																		
Facilities	Hydraulic Jack Crane	1981		\$4,981																		

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Facilities	In Ground Hoist	2013																				
Facilities	Low Pressure Paint System	1991			\$3,974																	
Facilities	Oil Filter Crusher	2000				\$41,026																
Facilities	Parts Washer	1997				\$15,977																
Facilities	Plasma Metal Cutter	1990			\$8,447																	
Facilities	Pump for Gas Tank	2003					\$3,708															
Facilities	Recharging Machine for AC	2010												\$7,366								
Facilities	Sand Spreader	2012																	\$12,113			
Facilities	Shop Benches (3 wood/1 metal)	1983		\$6,656																		
Facilities	Snow Blower	2012				\$1,722									\$2,450							
Facilities	Sprinkler System	1986			\$15,795																	
Facilities	Tool Boxes	1982		\$30,525																		
Facilities	Tooling	2010												\$7,693								
Facilities	Tools for Transmission	1980		\$15,584																		
Facilities	RouteMatch Modules	2013																				
Facilities	RouteMatch Software	2011																				
Facilities	Server for Fareboxes	2003			\$5,755												\$9,215					
Facilities	TSP/Opticom System	2010																				
Facilities	25 Ton Press	1982		\$4,547																		
Facilities	4 Wheel Lift	2009																	\$112,900			
Facilities	Valve Replacer	1982		\$5,524																		
Facilities	Wash Bay Overhead Door	2014																		\$21,593		
Facilities	Wire Feed Welder	1983		\$5,404																		
Facilities	<i>Subtotal</i>		\$2,530	\$98,254	\$87,935	\$65,697	\$147,923	\$18,452	\$5,853	\$170,505	\$8,099	\$10,113	\$8,334	\$74,961	\$32,454	\$12,068	\$9,215	\$3,502	\$183,265	\$21,593	\$0	\$13,059

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Stations	Bus Shelters	1987																						
Stations	Bus Shelters	2007				\$41,443							\$36									\$77,622		
Stations	Memorial Union Shelter	1988	\$32,899														\$56,970				\$743	\$1,949		
Stations	Memorial Union Shelter (2)	1990	\$116,835														\$210,413							
Stations	Metro Transit Center	2001																						
Stations	<i>Subtotal</i>		\$149,734	\$0	\$0	\$41,443	\$0	\$0	\$0	\$0	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0	\$56,970	\$210,413	\$0	\$0	\$743	\$79,571

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Systems	GFI Farebox	2009																				
Systems	Automatic Passenger Counters	2012								\$42,988											\$68,825	
Systems	Visual Announcement Sign	2012												\$30,667								
Systems	22 Two-Way Radios	1992		\$52,759																		
Systems	Phone System	2014																			\$63,825	
Systems	Phone System	2015																				
Systems	Radio Control Station	1993		\$3,507														\$6,072				
Systems	Alarm System	2007						\$4,996														
Systems	Card Access Control System	2014															\$73,359					
Systems	Card Access Control System	2015															\$16,999					
Systems	DAR Camera System	2013								\$44,224												
Systems	DVR for Shop Security Cameras	2009			\$5,206												\$8,015					
Systems	Farebox Vault	2009									\$63,297											
Systems	Fire Alarm System	2007						\$6,011														
Systems	Parking Lot Lighting	2006					\$5,387															\$9,703
Systems	Security Camera System	2003	\$47,300											\$72,817								
Systems	Security Camera System	2010						\$23,293														\$38,785
Systems	Security Cameras	2010					\$7,584										\$11,676					
Systems	<i>Subtotal</i>		\$47,300	\$56,266	\$5,206	\$0	\$12,972	\$34,300	\$42,988	\$0	\$44,224	\$63,297	\$0	\$103,484	\$0	\$98,373	\$0	\$17,748	\$0	\$0	\$171,435	\$9,703

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Vehicles	109-Dodge Entervan	2010		\$49,686							\$65,384								\$89,483			
Vehicles	121-Dodge Entervan	2012			\$52,652							\$69,286								\$94,823		
Vehicles	141-Dodge Entervan	2014					\$54,032							\$71,102								\$97,308
Vehicles	151-Dodge Entervan	2015						\$55,656							\$73,239							
Vehicles	152-Dodge Entervan	2015						\$55,656							\$73,239							
Vehicles	153-Dodge Entervan	2015						\$55,656							\$73,239							
Vehicles	154-Dodge Entervan	2015							\$57,882							\$76,169						
Vehicles	171-Dodge Entervan	2016							\$55,981							\$73,667						
Vehicles	172-Dodge Entervan	2016								\$58,220							\$76,614					
Vehicles	142-Chev ARBOC	2014											\$234,040									
Vehicles	162-Chev ARBOC	2016																				
Vehicles	103-New Flyer	2010																				
Vehicles	104-New Flyer	2010																				
Vehicles	105-New Flyer	2010																				
Vehicles	106-New Flyer	2010																				
Vehicles	976-New Flyer	1997																				
Vehicles	42-Gillig	2016					\$1,773			\$1,013	\$1,433											
Vehicles	31-Gillig	2016						\$1,097	\$2,636													
Vehicles	91-Chevy Arboc	2016																				

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Vehicles	112-Chevy Arboc	2016																				
Vehicles	161-Ford Starcraft	2016									\$115,192									\$163,954		
Vehicles	1-Chevrolet Pickup	2007							\$59,893													
Vehicles	2-Ford Fusion	2012										\$25,450										
Vehicles	4-Ford F250	2011										\$43,286										
Vehicles	11-Ford Taurus	2003			\$29,223																\$54,733	
Vehicles	10-Chevrolet Impala	2004			\$32,890																\$61,602	
Vehicles	7-Ford Fusion	2010										\$27,553										
Vehicles	xx-Ford Fusion	2016																\$36,254				
Vehicles	xx-Ford Fusion	2016																	\$34,859			
Vehicles	xx-Dodge Ram 3500	2016																	\$86,602			
Vehicles	xx-BobCat	2005				\$56,323																
Vehicles	xx-JD Mower/Blower	2005				\$48,971																\$91,722
Vehicles	<i>Subtotal</i>		\$0	\$49,686	\$114,764	\$105,294	\$55,805	\$168,065	\$176,392	\$59,233	\$182,009	\$165,575	\$234,040	\$71,102	\$219,718	\$149,836	\$198,076	\$36,254	\$89,483	\$258,777	\$116,335	\$189,030