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Grand Forks - East Grand Forks
Metropolitan Planning Organization

MINNESOTA SIDE
Draft
TRANSPORTATION
IMPROVEMENT
PROGRAM

2011 - 2014
April, 2010

FISCAL YEARS 2011 - 2014
MINNESOTA SIDE Draft
TRANSPORTATION IMPROVEMENT PROGRAM

FOR THE
GRAND FORKS - EAST GRAND FORKS
METROPOLITAN AREA

PREPARED BY:
THE GRAND FORKS - EAST GRAND FORKS
METROPOLITAN PLANNING ORGANIZATION

METROPOLITAN PLANNING ORGANIZATION
MEMBERSHIP

Gary Malm

REPRESENTING:
GRAND FORKS COUNTY
COMMISSION

Warren Strandell

REPRESENTING:
POLK COUNTY COMMISSION

Doug Christensen

REPRESENTING:
GRAND FORKS CITY
COUNCIL

Richard Grassel

REPRESENTING:
EAST GRAND FORKS CITY
COUNCIL

Arthur Bakken

REPRESENTING:
GRAND FORKS CITY
COUNCIL

Greg Leigh

REPRESENTING:
EAST GRAND FORKS CITY
COUNCIL

Steve Adams

REPRESENTING:
GRAND FORKS PLANNING
& ZONING COMMISSION

Punky Beauchamp

REPRESENTING:
EAST GRAND FORKS PLANNING
& ZONING COMMISSION

Dr. Michael Brown

REPRESENTING:
MAYOR OF GRAND FORKS
Non-voting Ex Officio

Lynn Stauss

REPRESENTING:
MAYOR OF EAST GRAND
FORKS
Non-voting Ex Officio

**TRANSPORTATION PLANNING PROCESS
CERTIFICATION STATEMENT**

The Grand Forks – East Grand Forks Metropolitan Planning Organization for the Grand Forks, North Dakota, and East Grand Forks, Minnesota, metropolitan region hereby certifies that it is carrying out a continuing, cooperative and comprehensive transportation planning process for the region in accordance with the applicable requirements of:

- 23 USC 134 and 49 USC 5303, and 23 CFR Part 450;
- In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU) (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in USDOT funded planning projects;
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

GF-EGF MPO
Metropolitan Planning
Organization

Minnesota Department
of Transportation

Signature

Signature

Chair

Director

Date

Date

**A RESOLUTION APPROVING FY 2011 - FY 2014
MINNESOTA SIDE
DRAFT TRANSPORTATION IMPROVEMENT PROGRAM FOR THE
GRAND FORKS-EAST GRAND FORKS METROPOLITAN AREA**

WHEREAS, the U.S. Department of Transportation requires the development and annual updating of a draft Transportation Improvement Program (TIP) for each urbanized area under the direction of a Metropolitan Planning Organization; and

WHEREAS, projects must be included in the draft TIP in accordance with 23 CFR 450.324 (f) (1); and

WHEREAS, local transit projects utilizing Federal Transit Administration Section 5307 funds must be listed in a Program of Projects (49 U.S.C. 5307 c); and

WHEREAS, local projects of regional significance without federal funding are included, and

WHEREAS, the Grand Forks-East Grand Forks Metropolitan Planning Organization has been designated as the urban policy body with responsibility for performing urban transportation planning and required reviews; and

WHEREAS, the Grand Forks-East Grand Forks Metropolitan Planning Organization is designated by the Governors of North Dakota and Minnesota as the body responsible for making transportation planning decisions in the Grand Forks-East Grand Forks Metropolitan Area; and

WHEREAS, Presidential Executive Order 12372 gave state government the flexibility to design their own review process and select federal programs and activities to be subject to the process. Wherein, North Dakota Executive Order 1984-1 establishes the North Dakota Federal Program Review process and exempts the Transportation Improvement Program (TIP) from said process; and

WHEREAS, the projects contained in the TIP are located in an area where both the North Dakota and Minnesota State Implementation plans for Air Quality are not required to contain any transportation control measures. Therefore, the conformity procedures do not apply to these projects; and

WHEREAS, projects contained in the draft Minnesota Side T.I.P. were developed in cooperation with the Minnesota Department of Transportation, the local public transit operator and the MPO; and

WHEREAS, the Technical Advisory Committee has recommended approval of the draft Minnesota Side TIP after having held a public hearing on the Final TIP on April 14, 2010.

NOW, THEREFORE, BE IT RESOLVED, that the Grand Forks-East Grand Forks Metropolitan Planning Organization approves the Grand Forks-East Grand Forks Metropolitan Area Draft Minnesota Side Transportation Improvement Program for the FY 2011 to FY 2014 program period as being consistent with the Long Range Transportation Plan and the area's plans and program included therein.

Date

Gary Malm, Chairman

Date

Earl Haugen, Executive Director

**A RESOLUTION CONFIRMING THE
METROPOLITAN TRANSPORTATION PLAN
AS BEING CURRENTLY HELD VALID**

WHEREAS, the **23 U.S.C. 134** requires that the Metropolitan Planning Organization (MPO) designated with the authority to carry out metropolitan transportation planning in a given urbanized area shall prepare a transportation plan for that area; and

WHEREAS, the Grand Forks-East Grand Forks Metropolitan Planning Organization has been designated by the Governors of the States of Minnesota and North Dakota as the MPO for the Grand Forks-East Grand Forks Metropolitan Area; and

WHEREAS, the Grand Forks - East Grand Forks MPO has a Transportation Plan composed of a Metropolitan Transportation Plan (adopted March 21, 2008); and

WHEREAS, the Technical Advisory Committee of the Grand Forks - East Grand Forks MPO has recommended that this Transportation Plan be considered currently held valid and consistent with current transportation and land use considerations.

NOW, THEREFORE, BE IT RESOLVED THAT, the Grand Forks-East Grand Forks Metropolitan Planning Organization certifies that the Transportation Plan for the Grand Forks-East Grand Forks Urbanized Area is currently held valid and consistent with current transportation and land use considerations.

Date

Gary Malm ,
Chairman

Earl T. Haugen,
Executive Director

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INTRODUCTION

The draft Transportation Improvement Program (TIP) for the Grand Forks -East Grand Forks area lists the significant transportation system improvements to be implemented during the next three years. The draft 2011-2014 TIP is submitted under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). This Act was adopted in 2005 to authorize federal transportation programs through 2009. It has been extended until the end of 2010.

Federal requirements stipulate each state must develop a TIP, and project selection must be performed in cooperation with the MPOs. Similarly, local TIP's must be developed in cooperation with the State. The TIP is updated annually, and encompasses a 4-year time period. Projects may be programmed for periods beyond 4 years, provided they are prioritized, and financial funding sources dedicated to transportation uses are identified. In order to remain consistent with these requirements, projects programmed for 2011 are considered the Annual Element, and Program Years 2012, 2013 and 2014 are designated as Future Year projects.

The projects which comprise the draft TIP were developed, studied, and evaluated as part of the Metropolitan "3C" Transportation Planning Processes, which has been established in the Grand Forks - East Grand Forks Area. The TIP may be modified at any time, consistent with procedures established for its development, and consistent with the Transportation Plan. Each year the TIP process is unique. However, there are some common "significant differences" during the development of each TIP. The addition of a project, or expansion of its scope, not on the advance review material would constitute a difference that would require additional public input before final adoption. The deletion or combining of projects would not require additional input because each project proponent should have reasonably foreseen this possibility given the limited amount of funds available. If a project's local share is increased by over 25% the amount identified in advance, the difference would require additional public input. A decrease, on the other hand, would not. Changing the source of state or federal funds would constitute a significant difference. The modification criteria are identified in the MPO's Public Participation Plan.

The Federal Highway Administration (FHWA), and the Federal Transportation Administration (FTA) require that in order for certain projects to be funded with federal assistance, those projects must be included in a Transportation Improvement Program (TIP) approved by the appropriate Metropolitan Planning Organization (MPO). In the Grand Forks-East Grand Forks Metropolitan Area, the Grand Forks-East Grand Forks Metropolitan Planning Organization is the designated MPO. FHWA and FTA require federally funded projects located within the boundaries of the "Study Area" (see map in Appendix II), and funded from any of the categories of federal aid to be in a MPO approved TIP.

The MPO staff worked with the local communities and State Departments of Transportation to prepare the draft FY 2011-2014 Transportation Improvement Program for the Grand Forks-East Grand Forks Metropolitan Area. The MPO utilizes the selection criteria from each respective State Department of Transportation rather than creating another.

**EAST GRAND FORKS
PROJECT LISTINGS**

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION								ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014		
		CONSTR.												
			FUNDING SOURCE					TOTAL						
East Grand Forks #1	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2011 to December 31, 2011 (Costs for fixed-route service are estimates). TRF-0018-11B	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$215,000 Estimated fare is \$6,000 Other is MN Transit Formula Funds										
	East Grand Forks	Operations		Operations	225.00									
	Fixed-Route Transit Service	Entitlement		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA				
			225.00	71.00	0.00	109.00	45.00	CONSTR.	NA					
			FTA 5307					TOTAL	225.00					
East Grand Forks #2	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2011 to December 31, 2011. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates) Project # TRF-0018-11A	REMARKS: Contract demand response service Estimated fare is \$16,500 Other is MN Transit Formula Funds										
	East Grand Forks	Operations		Operations	68.00									
	Paratransit Service for Disabled Persons	Entitlement		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA				
			68.00	0.00	0.00	57.10	10.90	CONSTR.	NA					
			FTA 5307					TOTAL	68.00					
East Grand Forks #3	East Grand Forks	NA	Improve existing Shelter or Build New Project # TRF-0018-11C	REMARKS:										
	East Grand Forks	Capital		Operations	0.00									
	Fixed-Route Transit Service	Entitlement		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA				
			40.00	32.00	0.00	0.00	8.00	CONSTR.	NA					
			FTA 5307					TOTAL	40.00					

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES							
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						2011	2012	2013	2014					
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations									
				FUNDING SOURCE					CONSTR.									
									TOTAL									
East Grand Forks #4	East Grand Forks	5th Ave NW	EGF Ped/Bike path connection from 5th Ave NE underpass to 8th Ave NW/12th St. NW intersection	REMARKS:														
	East Grand Forks	Collector		Project #119-090-006					Operations									
	New Construction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.									
				145.00	116.00			29.00	CONSTR.	145.00								
									NWATP TE Subtarget					TOTAL	145.00			
East Grand Forks #5	East Grand Forks	Central Ave	This involves installing railroad crossing flashing lights and arms; includes minor redesign of north approach road. MSAS 112 Install gates Costs include \$130,000 in road work and \$30,000 for constant warning time	REMARKS:														
	MNDOT	Collector		Project # 60-00122					Operations									
	Safety Improvement	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.									
				403.00	225.00			178.00	CONSTR.	403.00								
									NWATP RailRoad Safety Subtarget					TOTAL	403.00			
East Grand Forks #6	East Grand Forks	Mn#220 N	Projects begins just north of 23rd St NW and runs north to the Marshall County border 0.14 miles north of Polk CSAH 19 to the East junction with Mn#1	REMARKS:														
	MNDOT	Collector		Project #4511-17					Operations									
	Mill/Overlay	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.									
				3,800.00	3,040.00	760.00			CONSTR.	3,800.00								
									MNDOT Dist#2 State Highway Funds					TOTAL	3,800.00			

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

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FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014	
				FUNDING SOURCE					R.O.W.	CONSTR.	TOTAL			
East Grand Forks #7	East Grand Forks	District Wide	replace signing at certain junctions of US #2 in the District	REMARKS: Within MPO are the junction is CR #17 and US #2										
	MnDOT	US #2		Project #8822-107					Operations					
	Signing	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				30.00	27.00			3.00	CONSTR.	30.00				
				NWATP TE Subtarget					TOTAL	30.00				
East Grand Forks #8	East Grand Forks	District Wide	Inslattation of intersection lighting at various locations within the District.	REMARKS: Two locations within MPO Study Area US #2 and Mn#220; Mn#220 and CR #238										
	MnDOT	Varies		State Project 8822-108					Operations					
	Intersection Lights	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				325.00	292.50	32,5		0.00	CONSTR.	325.00				
									TOTAL	325.00				
			Intentionally left blank											
									Operations					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
								CONSTR.						
									TOTAL					

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014	
				FUNDING SOURCE					Capital					
									P.E.					
									R.O.W.					
									CONSTR.					
									TOTAL					
East Grand Forks #10	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2012 to December 31, 2012 (Costs for fixed-route service are estimates).	REMARKS: Contract fixed route services Estimated payment to GF is \$220,000										
	East Grand Forks	Operations		Estimated fare is \$6,500 Other is MN Transit Formula Funds					Operations		230.00			
	Fixed-Route Transit Service	Entitlement	Project # TRF-0018-12B	TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.		0.00			
				230.00	73.00	0.00	111.00	46.00	R.O.W.		NA			
				FTA 5307					CONSTR.		NA			
									TOTAL		230.00			
East Grand Forks #11	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2012 to December 31, 2012. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates)	REMARKS: Contract demand response service Estimated fare is \$18,000										
	East Grand Forks	Operations		Other is MN Transit Formula Funds					Operations		70.00			
	Paratransit Service for Disabled Persons	Entitlement	Project # TRF-0018-12A	TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.		0.00			
				70.00	0.00	0.00	58.10	11.90	R.O.W.		NA			
									CONSTR.		NA			
									TOTAL		70.00			
			Intentionally left blank	REMARKS:										
									Operations		0.00			
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.		NA			
									R.O.W.		NA			
									CONSTR.		NA			
									TOTAL		0.00			

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014	
				FUNDING SOURCE					CONSTR.	TOTAL				
East Grand Forks #12	East Grand Forks	Central Ave	Construct a sidewalk along both sides of Central Ave from approx. 6th St to 14th Str. NW	REMARKS:										
	East Grand Forks	Principle Arterial		Project #119-120-09					Operations					
	New Construction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Capital					
				147.00	90.00			57.00	P.E.					
				NWATP TE Subtarget					R.O.W.					
									CONSTR.			147.00		
									TOTAL			147.00		
East Grand Forks #13	East Grand Forks	Mn #220	Low slump overlay work that will be done on bridge over Red Lake River on Mn#220 just south of intersection with US #2	REMARKS:										
	MnDOT	Mallory Bridge		This was an ARRA project that is now state funded					Operations					
	Rehabilitation	Discretionary		State Project 6016-60518B					Capital					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.					
				855.00	0.00	855.00		0.00	R.O.W.					
									CONSTR.			855.00		
									TOTAL			855.00		
			Intentionally left blank											
									Operations					
									Capital					
									P.E.					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
									CONSTR.					
									TOTAL					

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014	
				FUNDING SOURCE					CONSTR.					
									TOTAL					
East Grand Forks #14	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2013 to December 31, 2013 (Costs for fixed-route service are estimates). TRF-0018-13B	REMARKS: Contract fixed route services Estimated payment to GF is \$225,000										
	East Grand Forks	Operations		Estimated fare is \$7,000									235.00	
	Fixed-Route Transit Service	Entitlement		Other is MN Transit Formula Funds										0.00
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				NA	
				235.00	75.00	0.00	113.00	47.00	CONSTR.				NA	
									TOTAL			235.00		
East Grand Forks #15	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2013 to December 31, 2013. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates). TRF-0018-13A	REMARKS: Contract demand response service Estimated fare is \$19,500										
	East Grand Forks	Operations		Other is MN Transit Formula Funds									72.00	
	Paratransit Service for Disabled Persons	Entitlement												0.00
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				NA	
				72.00	0.00	0.00	59.10	12.90	CONSTR.				NA	
									TOTAL			72.00		
East Grand Forks #16	East Grand Forks	NA	Improve existing Shelter or Build New TRF-0018-13C	REMARKS:										
	East Grand Forks	Capital											0.00	
	Fixed-Route Transit Service	Entitlement												40.00
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				NA	
				40.00	32.00	0.00	0.00	8.00	CONSTR.				NA	
									TOTAL			40.00		

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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014	
				FUNDING SOURCE					R.O.W.	CONSTR.	TOTAL			
East Grand Forks #17	East Grand Forks	Central Ave	Construct a multi-purpose rail west side of Central Ave from Gateway Dr to 23rd Str. NW	REMARKS:										
	East Grand Forks	Principle Arterial		Project #119-010-05					Operations					
	New Construction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				255.34	204.27			51.07	CONSTR.			255.34		
				NWATP TE Subtarget					TOTAL			255.34		
			Intentionally left blank	REMARKS:										
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
									CONSTR.					
									TOTAL					
			Intentionally left blank	REMARKS:										
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
									CONSTR.					
									TOTAL					

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

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FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL		2011	2012	2013	2014	
				FUNDING SOURCE					Operations	Capital	P.E.	R.O.W.	CONSTR.	TOTAL
East Grand Forks #18	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2014 to December 31, 2014 (Costs for fixed-route service are estimates). TRF-0018-14B	REMARKS: Contract fixed route services Estimated payment to GF is \$225,000 Estimated fare is \$7,000 Other is MN Transit Formula Funds										
	East Grand Forks	Operations							Operations					240.00
	Fixed-Route Transit Service	Entitlement								Capital				
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.					NA
				240.00	77.00	0.00	115.00	48.00	R.O.W.					NA
				FTA 5307					CONSTR.					NA
									TOTAL					240.00
East Grand Forks #19	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2014 to December 31, 2014. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates). TRF-0018-14A	REMARKS: Contract demand response service Estimated fare is \$20,000 Other is MN Transit Formula Funds										
	East Grand Forks	Operations							Operations					74.00
	Paratransit Service for Disabled Persons	Entitlement								Capital				
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.					NA
				74.00	0.00	0.00	60.10	13.90	R.O.W.					NA
									CONSTR.					NA
									TOTAL					74.00
East Grand Forks #20	East Grand Forks	NA	Improve existing Shelter or Build New TRF-0018-14C	REMARKS:										
	East Grand Forks	Capital							Operations					0.00
	Fixed-Route Transit Service	Entitlement								Capital				
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.					NA
				40.00	32.00	0.00	0.00	8.00	R.O.W.					NA
				FTA 5307					CONSTR.					NA
									TOTAL					40.00

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						2011	2012	2013	2014	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
									R.O.W.					
				FUNDING SOURCE					TOTAL					
East Grand Forks #21	East Grand Forks	Mn#220 S	Projects begins at junction with US#2 and runs south to junction with TH 75 in Climax	REMARKS: ELLA Project: construction in 2012 but payment will be in 2013 Project #6016-37										
	MNDOT	Collector												
	Mill/Overlay	Discretionary												
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				4,900.00	3,920.00	980.00	0.00	0.00	CONSTR.				4,900.00	
				MNDOT Dist#2 State Highway Funds					TOTAL				4,900.00	
East Grand Forks #22	East Grand Forks	5th Ave NW	This involves the construction of a new, full intersection of 5th Ave NW and Gateway Dr. (US#2)	REMARKS: Project #119-103-04										
	East Grand Forks	Collector												
	New Construction	Discretionary												
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				364.62	
				1,880.02	737.88	0.00	0.00	1,142.14	CONSTR.				1,215.40	
				NWATP City Subtarget					TOTAL				1,880.02	
			Intentionally left blank											
									R.O.W.					
									CONSTR.					
									TOTAL					

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION								ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014	
				FUNDING SOURCE					R.O.W.					
			East Grand Forks Totals											
				REMARKS:										
									Operations	293.00	300.00	307.00	314.00	
									Capital	40.00	0.00	40.00	40.00	
									P.E.	NA	NA	NA	NA	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	0.00	0.00	0.00	NA	
				13,719.36	8,725.15	2,595.00	682.40	1,716.81	CONSTR.	4,348.00	1,002.00	255.34	6,115.40	
									TOTAL	4,681.00	1,302.00	602.34	6,469.40	

**ILLUSTRATIVE
PROJECT LISTINGS**

APPENDIX I
FY2010 Project Status

FY 2010 PROJECT STATUS SUMMARY

The following is a general status report of Grand Forks and East Grand Forks 2010 projects listed in the 2010 to 2013 Transportation Improvement Program. As this writing is taking place so early in the construction season, virtually none of the construction has begun.

The MPO is not aware of any other project undertaken in our Study Area that used federal transportation funds.

East Grand Forks

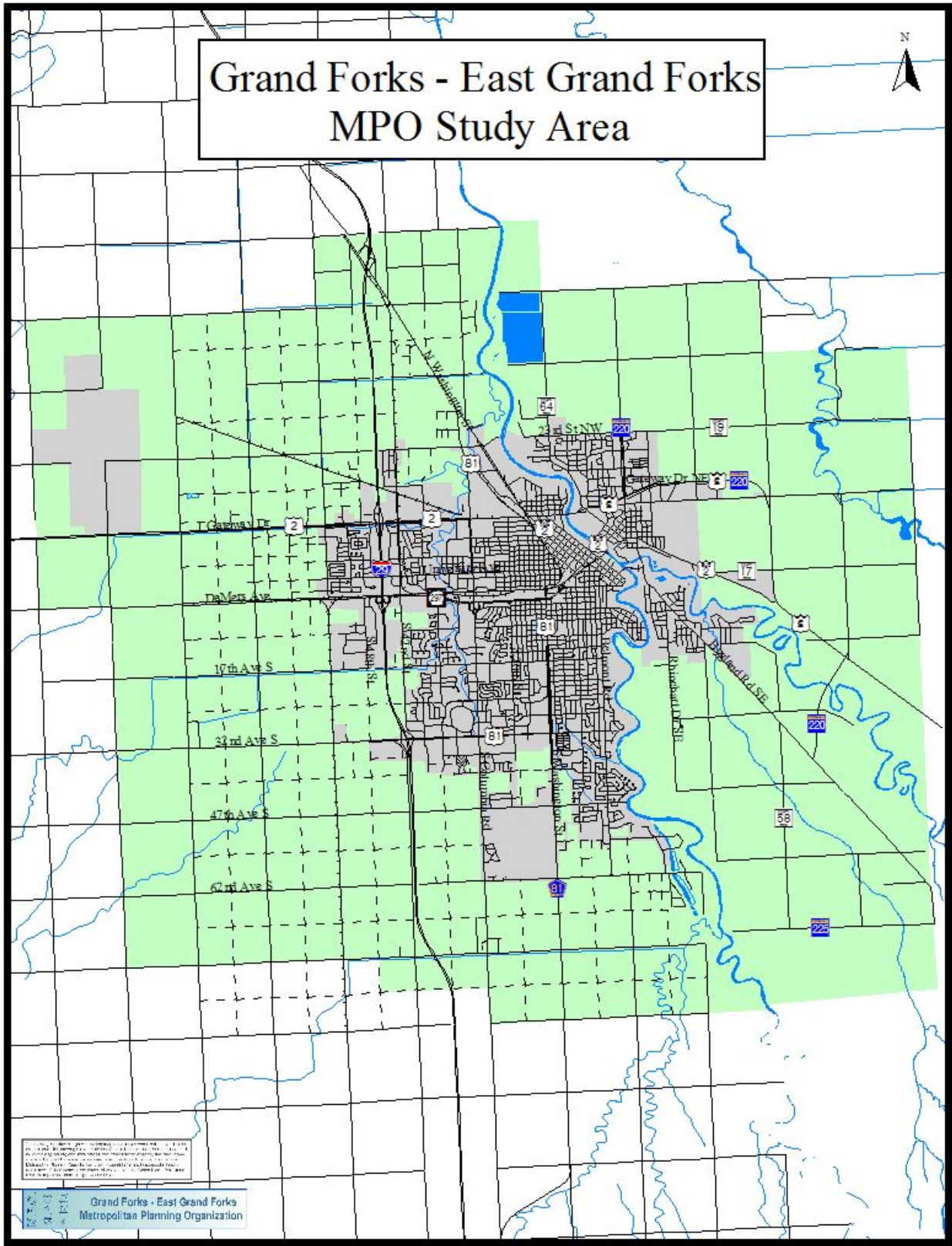
Street projects delayed until construction season starts.

The transit services are operating.

APPENDIX II

GF/EGF MPO AREA MAP

Grand Forks - East Grand Forks MPO Study Area



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Grand Forks - East Grand Forks
Metropolitan Planning Organization