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Grand Forks - East Grand Forks
Metropolitan Planning Organization

TRANSPORTATION IMPROVEMENT PROGRAM

2011 - 2014

August, 2010

FISCAL YEARS 2011 - 2014
Final
TRANSPORTATION IMPROVEMENT PROGRAM

FOR THE
GRAND FORKS - EAST GRAND FORKS
METROPOLITAN AREA

PREPARED BY:
THE GRAND FORKS - EAST GRAND FORKS
METROPOLITAN PLANNING ORGANIZATION

METROPOLITAN PLANNING ORGANIZATION

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**TRANSPORTATION PLANNING PROCESS
CERTIFICATION STATEMENT**

The Grand Forks – East Grand Forks Metropolitan Planning Organization for the Grand Forks, North Dakota, and East Grand Forks, Minnesota, metropolitan region hereby certifies that it is carrying out a continuing, cooperative and comprehensive transportation planning process for the region in accordance with the applicable requirements of:

- 23 USC 134 and 49 USC 5303, and 23 CFR Part 450;
- In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU) (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in USDOT funded planning projects;
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

GF-EGF MPO
Metropolitan Planning
Organization

North Dakota Department
of Transportation

Signature

Signature

Chair

Director

Date

Date

**A RESOLUTION APPROVING FY 2011 - FY 2014
FINAL TRANSPORTATION IMPROVEMENT PROGRAM FOR THE
GRAND FORKS-EAST GRAND FORKS METROPOLITAN AREA**

WHEREAS, the U.S. Department of Transportation requires the development and annual updating of a final Transportation Improvement Program (TIP) for each urbanized area under the direction of a Metropolitan Planning Organization; and

WHEREAS, projects must be included in the final TIP in accordance with 23 CFR 450.324 (f) (1); and

WHEREAS, local transit projects utilizing Federal Transit Administration Section 5307 funds must be listed in a Program of Projects (49 U.S.C. 5307 c); and

WHEREAS, local projects of regional significance without federal funding are included, and

WHEREAS, the Grand Forks-East Grand Forks Metropolitan Planning Organization has been designated as the urban policy body with responsibility for performing urban transportation planning and required reviews; and

WHEREAS, the Grand Forks-East Grand Forks Metropolitan Planning Organization is designated by the Governors of North Dakota and Minnesota as the body responsible for making transportation planning decisions in the Grand Forks-East Grand Forks Metropolitan Area; and

WHEREAS, Presidential Executive Order 12372 gave state government the flexibility to design their own review process and select federal programs and activities to be subject to the process. Wherein, North Dakota Executive Order 1984-1 establishes the North Dakota Federal Program Review process and exempts the Transportation Improvement Program (TIP) from said process; and

WHEREAS, the projects contained in the TIP are located in an area where both the North Dakota and Minnesota State Implementation plans for Air Quality are not required to contain any transportation control measures. Therefore, the conformity procedures do not apply to these projects; and

WHEREAS, projects contained in the final T.I.P. were developed in cooperation with the North Dakota Department of Transportation, the Minnesota Department of Transportation, the two local public transit operators and the MPO; and

WHEREAS, the Technical Advisory Committee has recommended approval of the final TIP after having held a public hearing on the Final TIP on August 11, 2010.

NOW, THEREFORE, BE IT RESOLVED, that the Grand Forks-East Grand Forks Metropolitan Planning Organization approves the Grand Forks-East Grand Forks Metropolitan Area Final Transportation Improvement Program for the FY 2011 to FY 2014 program period as being consistent with the Long Range Transportation Plan and the area's plans and program included therein.

Date

Gary Malm, Chairman

Date

Earl Haugen, Executive Director

**A RESOLUTION CONFIRMING THE
METROPOLITAN TRANSPORTATION PLAN
AS BEING CURRENTLY HELD VALID**

WHEREAS, the **23 U.S.C. 134** requires that the Metropolitan Planning Organization (MPO) designated with the authority to carry out metropolitan transportation planning in a given urbanized area shall prepare a transportation plan for that area; and

WHEREAS, the Grand Forks-East Grand Forks Metropolitan Planning Organization has been designated by the Governors of the States of Minnesota and North Dakota as the MPO for the Grand Forks-East Grand Forks Metropolitan Area; and

WHEREAS, the Grand Forks - East Grand Forks MPO has a Transportation Plan composed of a Metropolitan Transportation Plan (adopted March 21, 2008); and

WHEREAS, the Technical Advisory Committee of the Grand Forks - East Grand Forks MPO has recommended that this Transportation Plan be considered currently held valid and consistent with current transportation and land use considerations.

NOW, THEREFORE, BE IT RESOLVED THAT, the Grand Forks-East Grand Forks Metropolitan Planning Organization certifies that the Transportation Plan for the Grand Forks-East Grand Forks Urbanized Area is currently held valid and consistent with current transportation and land use considerations.

Date

Gary Malm ,
Chairman

Earl T. Haugen,
Executive Director

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TRANSPORTATION IMPROVEMENT PROGRAM

INTRODUCTION

The Transportation Improvement Program (TIP) for the Grand Forks -East Grand Forks area lists the significant transportation system improvements to be implemented during the next three years. The 2011-2013 TIP is submitted under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). This Act was adopted in 2005 to authorize federal transportation programs through 2009. SAFETEA-LU was extended until the end of 2010

Federal requirements stipulate each state must develop a TIP, and project selection must be performed in cooperation with the MPOs. Similarly, local TIP's must be developed in cooperation with the State. The TIP is updated annually, and encompasses a 4-year time period. Projects may be programmed for periods beyond 4 years, provided they are prioritized, and financial funding sources dedicated to transportation uses are identified. In order to remain consistent with these requirements, projects programmed for 2011 are considered the Annual Element, and Program Years 2012, 2013 and 2014 are designated as Future Year projects.

The projects which comprise the TIP were developed, studied, and evaluated as part of the Metropolitan "3C" Transportation Planning Processes, which has been established in the Grand Forks - East Grand Forks Area. The TIP may be modified at any time, consistent with procedures established for its development, and consistent with the Transportation Plan. Each year the TIP process is unique. However, there are some common "significant differences" during the development of each TIP. The addition of a project, or expansion of its scope, not on the advance review material would constitute a difference that would require additional public input before final adoption. The deletion or combining of projects would not require additional input because each project proponent should have reasonably foreseen this possibility given the limited amount of funds available. If a project's local share is increased by over 25% the amount identified in advance, the difference would require additional public input. A decrease, on the other hand, would not. Changing the source of state or federal funds would constitute a significant difference. The modification criteria are identified in the MPO's Public Participation Plan.

The Federal Highway Administration (FHWA), and the Federal Transportation Administration (FTA) require that in order for certain projects to be funded with federal assistance, those projects must be included in a Transportation Improvement Program (TIP) approved by the appropriate Metropolitan Planning Organization (MPO). In the Grand Forks-East Grand Forks Metropolitan Area, the Grand Forks-East Grand Forks Metropolitan Planning Organization is the designated MPO. FHWA and FTA require federally funded projects located within the boundaries of the "Study Area" (see map in Appendix III), and funded from any of the categories of federal aid to be in a MPO approved TIP.

The MPO staff worked with the local communities and State Departments of Transportation to prepare the FY 2011-2014 Transportation Improvement Program for the Grand Forks-East Grand Forks Metropolitan Area.

TRANSPORTATION PLAN

The 2035 Long Range Transportation Plan documents the multi-modal transportation planning process, which is established in the area to identify, evaluate, and implement transportation system improvements. System improvements comprise all highway, transit, bikeway, and pedestrian walkway improvements designed to meet travel demands during the next 20+ years. In the Grand Forks - East Grand Forks area, the Transportation Plan contains several sections, which address street and highway, transit, bikeway, and pedestrian projects.

Street and Highway Section

The street and highway section emphasizes project effectiveness. Each project was evaluated to identify deficiencies in terms of delay, level-of-service, network connectivity, safety, or other measures of effectiveness. In addition, evaluations were performed to determine each project's ability to meet environmental justice standards.

This section identifies major reconstruction or reconstruction projects. Minor maintenance projects are not specifically identified; rather they are covered under Plan policy, objectives and standards. Further, this section provides recommendations on number of lanes, and other geometrics of the projects. Recommended projects are identified for construction in three different time periods. The first time-frame is for the next five years. Projects included in this time-frame address current problems identified. Projects in this TIP document should come from this listing.

The second time-frame focuses more on problems projected into the near future. As the metropolitan area grows, additional traffic will create problems that do not exist today. These projects should not appear in this TIP document. Projects can be moved into the first time-frame after additional studies are made, and the Plan is amended. Additionally, the Plan is updated every five years so a project can shift based upon the best available data and analysis. The last time frame covers the remaining years out to 2035.

Transit Section

The Transit Section establishes the long-range public-transportation-system improvement strategy. This section is found in the MPO's Alternative Transportation Mode Plan, and focuses on both the operation of the fixed route and demand response, and the capital equipment for those two services. This section identifies several capital purchases necessary for the current operations – most are replacement of rolling stock. It also identifies that as the metropolitan area grows, expansion of the services will have to take place. That expansion will require both additional operational and capital funds. This TIP reflects expansion of the service to include continued operation of one additional bus, which adds two routes. This expansion serves the growing south and west areas of Grand Forks. The continued operation of earlier Saturday transit service is being programmed.

An important aspect of public transportation is the provision of transportation services to the disabled. In 1992, the Cities of Grand Forks and East Grand Forks adopted the Americans with Disabilities Joint Paratransit Plan. The plan outlines a program of improvements to make the fixed-route transit system accessible to the disabled, and to revise the paratransit Dial-a-Ride Program to attain full compliance with the Americans with Disabilities Act of 1991 (ADA). The requirement to annually update this plan has expired. However, the recommendations are carried forward with the Transit Section.

Bikeway Section

The Bikeway Section identifies a network of facilities that support traveling by bicycle as an alternative mode to vehicular travel. This section is found in the MPO's Alternative Transportation Mode Plan, and involves a system of paths, lanes, and shared roadways which are mapped to create a network bicyclists can take to get around the metropolitan areas. With the use of federal transportation funds to build streets comes the requirement to construct facilities appropriate to accommodate bikes.

For the built-up area, this section identifies whether bike lanes can be accommodated with the existing street width. If a lane could be striped, then this section would recommend that be done, however, if not enough street is available, the recommendation would be to sign it as a shared roadway.

This section does recognize that all streets are used by bicyclists. Education and enforcement strategies are identified to make biking a safer and more enjoyable activity in the metropolitan area.

Pedestrian Section

The Pedestrian Section plans for the provisions of sidewalks in the metropolitan area. This section is found in the MPO's Alternative Transportation Mode Plan. Grand Forks has a long history of requiring the construction of sidewalks in all new developments in the City, which has led to a very well connected system of sidewalks. East Grand Forks had a similar history, however it was interrupted for several decades, and is only recently, through this Section, again being required in new developments.

The MPO also recently updated the ADA Curb Cut Ramps Transition Plan for the metropolitan area. An important item in this update was the requirement for the installation of truncated domes. This was an original ADA standard design that was placed on hiatus until additional studying could be done. The hiatus status was allowed to expire without any modifications to the original standard. Truncated domes are now required.

PLANNING FACTORS

With the adoption of SAFETE:LU, the original seven Planning Factors were increased to eight by separating the Safety and Security factor into two separate factors. The following narrative describes some of the transportation projects as examples of how the MPO addresses each factor.

Factor 1 - Support the Economic Vitality of the United States:

All projects listed support this factor. Without a well-designed, well-maintained, and well-coordinated transportation system, the economic vitality of the metropolitan area would be in jeopardy. Projects listed are making an improvement to the system in order for the transportation of people and goods to move more efficiently, effectively and safely.

Factor 2 - Increased Safety of the Transportation System for Motorized and Non Motorized Users:

The project to reconstruct Columbia Road south of DeMers Avenue will increase the safety of both users. The project will add (or extend) another southbound lane for traffic; this added lane was specifically identified in the Long Range Transportation Plan to improve the safety of traffic merging from DeMers onto Columbia Road. A multi-purpose path will be constructed on the west side of the street connecting a gap in the bike network.

Factor 3 – Increase the Ability of the Transportation System to Support Homeland Security and to Safeguard the Personal Security of all Motorized and Non-Motorized Users:

The Transit system has an annual program of replacing and/or renovating shelters along the bus routes. These projects provide added security for the users of the system.

Factor 4 - Increase in Accessibility and Mobility Options Available to People and Freight:

The construction of a full intersection at 5th Ave NW with US #2 in East Grand Forks will increase the accessibility and mobility. This will allow traffic north of US #2 direct access to the downtown area of East Grand Forks; and it will allow downtown traffic direct access to the north neighborhood.

The purchase of additional transit vehicles will add additional options for transit dependant people to use, and will provide additional capacity during peak periods.

All street projects included provisions for pedestrian and bicyclists.

Factor 5 - Protect and Enhance the Environment, Promote Energy Conservation and improvement of the Quality of Life, and Promote Consistency Between Transportation Improvements and State and Local Planned Growth and Economic Development Patterns:

Sidewalks are routinely installed in new subdivisions in Grand Forks. In East Grand Forks, sidewalks are being constructed with both Safe Routes to School funds and with Transportation Enhancement fund. The East Grand Forks bus shelter improvement program will include installation of pedestrian facilities.

Transit operations are programmed to provide both fixed route and demand response service. These choices for alternative transportation provide opportunities for energy conservation and improvement to quality of life. Transit fares are prepaid by student government for both UND and NCTC.

Factor 6 - Enhance the Integration and Connectivity of the Transportation System Across and Between Modes for People and Freight:

Since increased funding became available under ISTEA, TEA-21, and now SAFETEA-LU, the cities of Grand Forks and East Grand Forks have taken an aggressive approach to expanding and improving bicycle and pedestrian facilities.

Transit vehicles have had bike racks installed in the front of the bus. Implementation of this program will continue with each replacement vehicle purchased.

Factor 7 - Promote Efficient System Management and Operation:

All projects programmed support this factor as it is intended to improve the system, the projects promote more efficient management and operations.

Factor 8 - Emphasize the Preservation of the Existing Transportation System:

Several projects in Grand Forks programmed in the TIP support this factor. NDDOT will do a complete rehabilitation project on US #2. The project includes complete rehabilitation of both lanes from I-29 to the Red River and some PCR and grinding for both lanes of I-29 between 32nd Ave South and the North Washington Interchange. The project will envelop several years, and will include transportation enhancement activities.

Environmental Justice (EJ):

Presidential Executive Order 12898 states: "Each Federal agency shall make achieving Environmental Justice part of its mission by identifying and addressing, as appropriate, disproportionately high and adverse human health or environmental effects of its programs, policies, and activities on minority populations and low-income populations." Though the Order was issued in 1994, the spirit of environmental justice dates back at least to Title VI of the 1964 Civil Rights Act. The Federal Highway Administration has identified three fundamental environmental justice principles:

- To avoid, minimize, or mitigate disproportionately high and adverse human health and environmental effects, including social and economic effects, on minority populations and low-income populations.
- To ensure the full and fair participation by all potentially affected communities in the transportation decision-making process.
- To prevent denial of, reduction in, or significant delay in the receipt of benefits by minority and low-income populations.

By incorporating these principles into the transportation planning process, the MPO will be able to make better transportation decisions to meet the needs of all people, improve the public involvement process, and improve data collection and monitoring, all of which lead to better design of transportation facilities that fit more harmoniously into communities.

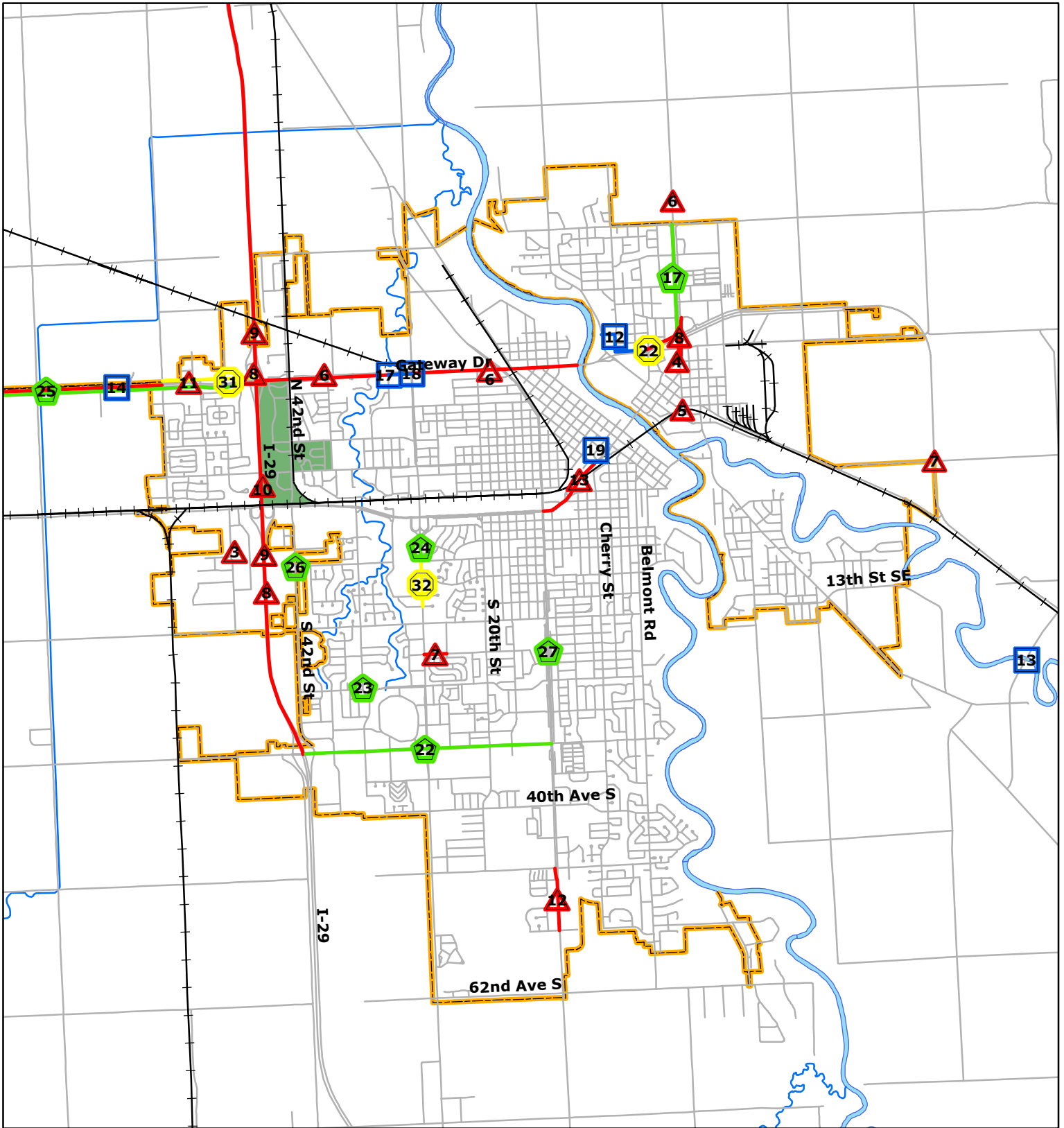
It should be noted here that most TIP projects are construction projects, which do have adverse impacts to the nearby area during the time of construction, such as increased congestion, delays, detours, noise, or dust. It should also be noted that TIP construction projects can result in positive benefits to the traveler (including those who live nearby) such as increased capacity or level-of-service, lower commute times, or increased safety at intersections. For purposes of the EJ analysis in the TIP, the MPO will identify the spatial relationships that exist between projects and minority or low-income populations (MLIPs).

Map 1 displays the locations of the 2011-2014 TIP projects and their spatial relationship to metropolitan populations (census block groups) that have been identified as MLIPs. A situation of particular concern from an EJ standpoint would be a grouping of projects in or around a MLIP, or a particular MLIP being impacted in more than one year, which may be an indication of disproportionately adverse health or environmental effects on that neighborhood.

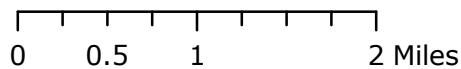
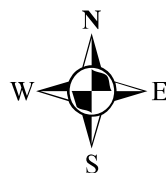
Overall, the TIP projects for 2011-2014 appear to be well dispersed temporally and spatially throughout the metropolitan area. Thus, any negative impacts resulting from the implementation of these projects should also be well dispersed throughout the neighborhoods of the metro area.

There several rehabilitation projects in the 2011-2014 TIP that occur immediately adjacent to the identified MLIP. Most are simple spot concrete panel replacements and minor repair work; these should have no impact to the MLIP. Moreover, the location of these projects is such that they are entirely within existing ROW.

2011-2014 Transportation Improvement Plan



	2011		Railroads
	2012		City Limits
	2013		Rivers
	2014		High Minority Density



Grand Forks - East Grand Forks
 Metropolitan Planning Organization

FEDERAL URBAN ASSISTANCE AND FINANCIAL FUNDING SOURCE SUMMARY

EAST GRAND FORKS, MINNESOTA

Highway Funding

The City of East Grand Forks continues to work with the Minnesota Department of Transportation through the designated Area-wide Transportation Partnership¹ (ATP) to develop the list of transportation capital and operating assistance projects. Local funding for East Grand Forks projects has been assured by the City Clerk's Office.

The City of East Grand Forks utilizes gas tax revenues received from the State of Minnesota to fund the bulk of its transportation improvements, and to supplement local property taxes for roadway maintenance. Each year approximately \$350,000 for capital items is received. These funds may be directly used, combined with another source, or used to make bond payments to extend the revenue source. East Grand Forks uses State Aid for maintenance only as needed. Any unspent monies are left to accumulate to fund capital improvements. To extend its revenues for transportation improvements, special assessments may be used in combination with federal and state revenues.

Programming of capital items is based on a 5-year capital improvements program, which provides adequate time to seek out alternative revenue sources to eliminate funding shortfalls. This provides the City with a long-range view of capital needs. However, on an annual basis, the City compares anticipated revenues with current, future, and past commitments to determine whether sufficient funding is available for new projects. Adjustments may be made based on fluctuations in revenue, additional capital requests, or changes in the costs of programmed capital improvements.

In ATP Area II (Northwestern Minnesota), federal funding for street and highway improvements for cities' over 5,000 (and for various other partnership members: MnDOT, counties, tribal councils, and forest service) is distributed according to targeted-funding amounts established by the ATP. Each ATP, in turn, receives a total target amount as determined by MnDOT central office. Similarly, MnDOT districts receive funding through each ATP with its partnership determining its own process for distributing transportation funding.

The Area II ATP has developed a process to distribute sub-targeted, federal funding amounts to its partnership members. Sub-committees representing the various recipient groups determine how the sub-targeted amounts are distributed. For large urban areas, federal funding

¹The Areawide Transportation Partnership is the local committee designated by MnDOT with the responsibility for the development of the Area Transportation Improvement Program for northwestern Minnesota. The Committee consists of the representatives from regional development commissions, counties, cities, MnDOT, transit operators, Bureau of Indian Affairs, and the MPO.

is rotated each year among the cities. East Grand Forks is scheduled to receive federal funding in 2014 for City Sub-Target allocations.

Funding and programming summaries of funding sources are shown in Table 1 and anticipated revenues and expenditures of local funds for the East Grand Forks' area are shown in Table 2. The individual project listing shows the actual project cost and funding splits.

Bikeway Funding

Similar to highway funding, bikeway improvements are funded with ATP Transportation Enhancement Program funds. The ATP sub-targets around \$500,000 per year for the region to compete for. East Grand Forks has been successful in obtaining funds from this program in the past. Typically, local match funds are provided through the state aid account.

Transit Funding

Funding for the East Grand Forks City Bus is provided from 4 sources: Urbanized Area Formula Program - Section #5307 (formally Section 9) Operating Assistance, Minnesota State Aid, farebox revenues, and local funding from the City's General Fund.

Minnesota funding is based on a formula, which provides a proportion of the total operating costs. Adjustments are made on an annual basis to determine the percentages of each type of funding anticipated.

In Minnesota, Surface Transportation Program (STP) funding is programmed to transit coaches. East Grand Forks was programmed to receive funding in 2002 to purchase a replacement coach. Future coach replacement will seek funding assistance from this source.

Table #1
East Grand Forks Funding Sources

(shown in \$1,000)

TOTAL	FEDERAL	STATE	OTHER	LOCAL
\$13,719.36	\$8,725.15	\$2,595.00	\$682.40	\$1,710.81

Table #2
East Grand Forks Revenues/Expenditures by Year

		(shown in \$1,000)			
		2011	2012	2013	2014
Transit	Operations	\$293.00	\$300.00	\$307.00	\$314.00
Transit	Capital	\$40.00	\$0.00	\$40.00	\$40.00
Street	P.E.	\$0.00	\$0.00	\$0.00	\$0.00
Street	R.O.W.	\$0.00	\$0.00	\$0.00	\$0.00
Street	CONSTR.	\$4,348.00	\$1,000.00	\$255.34	\$6,115.40
TOTAL		\$4,681.00	\$1,300.00	\$602.34	\$6,469.40

GRAND FORKS, NORTH DAKOTA

Highway Funding

All projects shown for Grand Forks for the first year (Annual Element) of the 2011-2014 TIP have been committed by the North Dakota Department of Transportation through the North Dakota Urban Systems Program. Similarly, all projects in the first year of the TIP become part of the City budget, and by law must have a committed revenue source.

Funding, and programming summaries of funding sources for the Grand Forks area is shown in Table 3. Local funding revenues and expenditures are shown in Table 4, with funding resources based on the 2009 to 2016 Capital Improvements Program (CIP) for the City of Grand Forks. The individual project listing shows the actual project cost and funding splits.

The City of Grand Forks annually compares the total amount of requests with anticipated revenues in addition to giving consideration to long-term commitments. Capital programming is for six years.² Should requests and/or existing commitments for the first year exceed anticipated revenues, alternative funding sources are programmed or the project is moved back to a later program year.

The City utilizes several different funding sources to finance its transportation improvements and maintenance programs. Gasoline taxes are typically used in North Dakota, and in Grand Forks are designated as the Highway User's Program. The Highway User's Program is used for street maintenance, rehabilitation, and new construction. Highway User's Program funds are supplemented with other funding sources including sales taxes, special

²The first year of the 6-year Capital Improvements is incorporated into the following year's budget.

assessments, and the City Share Fund. Funding may be used directly or to bond in order to extend the funding revenues.

In 1987, Grand Forks initiated a 1% sales tax. Each year sales taxes have increased from the initial \$1,000,000 to over \$6,000,000. Sales tax distributions are divided among three areas: property tax reduction; capital improvements; and economic development.

In 1993, Grand Forks changed its policies concerning special assessments. Prior to 1993, special assessments were levied only to fronting properties. This resulted in the loss of several federally assisted projects. The new policy establishes an assessment district 1/4 the distance to the next functionally classified roadway with assessments based on benefit. This is intended to provide more equity in the application of the assessments and reduce the likelihood of protest, and thereby making special assessments a viable source of revenue. On potentially controversial projects, the policy to special assess may be relaxed.

Bikeway Funding

Similar to highway funding, bikeway improvements are funded with sale tax monies. The City of Grand Forks uses sale tax to fund both bikeway maintenance and projects. Bikeway maintenance includes the reconstruction of portions of the bikeway, which have deteriorated. New construction is funded either entirely with sales tax or to match other funds such as Entitlement monies. Each year bikeway maintenance is increased to keep up with rising construction and maintenance costs.

Transit Funding

In Grand Forks transit funding is provided from four sources: Urbanized Area Formula Program - Section #5307 Operating Assistance, North Dakota transit assistance, local funding from dedicated property tax revenues mill levies for fixed-route (4.8 mills), and Dial-A-Ride (1 mill) services and fare box revenues.

Table #3
Grand Forks Funding Sources

(shown in \$1,000)

TOTAL	FEDERAL	STATE	OTHER	LOCAL
\$40,828.83	\$26,570.58	\$3,327.55	\$790.00	\$10,243.52

Table #4
Grand Forks Revenues/Expenditures by Year

(shown in \$1,000)

		2011	2012	2013	2014
Transit	Operations	\$2,360.17	\$2,384.99	\$2,415.11	\$2,487.56
Transit	Capital	\$2,310.00	\$45.00	\$45.00	\$45.00
Street	P.E.	\$0.00	\$0.00	\$0.00	\$0.00
Street	R.O.W.	\$100.00	\$140.00	\$470.00	\$650.00
Street	CONSTR.	\$6,554.00	\$5,542.00	\$9,124.00	\$6,155.00
TOTAL		\$11,324.17	\$8,111.99	\$12,054.11	\$9,337.56

OPERATIONS AND MAINTENANCE FINANCIAL SUMMARY

For purposes of transportation operations and maintenance (O&M), the financial summary shall contain system-level estimates of costs and revenue sources that are reasonably expected to be available to adequately operate and maintain Federal-aid highways. Federal-aid highways are essentially the streets within the metro area that are state highways. So a very small percentage of the total street system needs to be included in these O&M financial summaries.

Within each City, agreements are in place with the respective agencies that has the responsibility of O&M issues on the respective City. The one significant exception to this is the mileage of the Interstate System in Grand Forks; that remains the responsibility of NDDOT. Since the TIP covers the MPO Study Area versus just the city limits of both Grand Forks and East Grand Forks, this O&M summary has to include information from both State Departments of Transportation. The basic method to calculate the O&M revenues and costs was to determine the pro rata share of federal aid system miles compared to the total miles within the respective area. Neither County in the MPO Study Area has any responsibilities for roads on the federal aid system.

O&M revenues and costs are identified separately from capital costs to demonstrate that operation and maintenance costs of the existing and planned system are identified over the life of the TIP and STIP. O&M costs are typically those costs related to maintaining and operating a facility once it is completed and open to traffic.

EAST GRAND FORKS, MINNESOTA

The City of East Grand Forks has a total of approximately 78 centerline miles of streets within its city limits. Of these, approximately 7.5 miles are part of the Minnesota State Highway System. Therefore, roughly 10% of the miles are to be reported.

Due to the previously mentioned agreements in place, the financial information for the O&M comes from the City Budget. The City's Public Works Department is the responsible local unit in charged with the street system. The percentage of federal aid streets was used as the method to calculate the O&M information for this TIP. This information is shown in Table #x.

The revenue sources are basically from two funds: general fund and fees. The two biggest sources for the general fund come from property taxes and state aid. The two biggest fees are from the water and light and from snow removal.

STATE OF MINNESOTA

MnDOT District #2 covers the northwestern corner of Minnesota, which includes the MPO Study Area. The District has a total of approximately 3887 lane miles of streets within its

boundary. Of these, approximately 51 miles are within the MPO Study Area. Therefore, roughly 1.3% of the miles are to be reported.

The financial information for the O&M comes from the Budget. The percentage of federal aid streets was used as the method to calculate the O&M information for this TIP. This information is shown in Table #5

The revenue sources are basically from the Minnesota Highway User Tax Distribution Fund.

GRAND FORKS, NORTH DAKOTA

The City of Grand Forks has a total of approximately 235 centerline miles of streets within its city limits. Of these, approximately 22.5 miles are part of the North Dakota State Highway System. Therefore, roughly 10% of the miles are to be reported.

Due to the previously mentioned agreements in place, the financial information for the O&M comes from the City Budget. The City's Public Works Department – Street Division is the responsible local unit in charged with the street system. The percentage of federal aid streets was used as the method to calculate the O&M information for this TIP. This information is shown in Table #5.

The revenue sources are basically from two funds: property taxes and gas tax. Property taxes are the general mill levy that the City places on all taxable property in the City to generate revenue for City services; a portion of these revenues are to fund the services of the Street Division. The gas tax is levied by the State of North Dakota and distributed to local jurisdictions by formula. The City generally funds 25% of the Street Division's budget from its formula receipt state gas tax.

STATE OF NORTH DAKOTA

NDDOT Grand Forks District covers the northeastern corner of North Dakota, which includes the MPO Study Area. The District has a total of approximately 1,980 lane miles of highway within its boundary. Of these, approximately 66 miles are within the MPO Study Area. Therefore, roughly 3.33% of the miles are to be reported.

The financial information for the O&M comes from the Budget. The percentage of federal aid highways was used as the method to calculate the O&M information for this TIP. This information is shown in Table #x.

The revenue sources are from the state highway tax distribution fund and other state revenue sources as available.

Table #5
Operations and Maintenance Financial Plan
Federal Aid System

REVENUES		Year	Year	Year	Year
		2011	2012	2013	2014
North Dakota Federal Aid System					
NDDOT		\$ 406,225	\$ 422,470	\$ 439,370	\$ 456,940
Grand Forks	total	<u>\$ 470,845</u>	<u>\$ 452,011</u>	<u>\$ 464,215</u>	<u>\$ 476,749</u>
	Mill Levy	\$ 353,134	\$ 330,769	\$ 339,336	\$ 348,074
	Gas Tax	\$ 117,711	\$ 121,242	\$ 124,879	\$ 128,675
Minnesota Federal Aid System					
MnDOT		\$ 196,800	\$ 203,688	\$ 210,817	\$ 218,196
East Grand Forks	total	<u>\$ 153,495</u>	<u>\$ 158,100</u>	<u>\$ 162,843</u>	<u>\$ 167,728</u>
	General Fund	\$ 145,495	\$ 149,860	\$ 154,356	\$ 158,986
	Fees	\$ 8,000	\$ 8,240	\$ 8,487	\$ 8,742
EXPENDITURES		Year	Year	Year	Year
		2011	2012	2013	2014
North Dakota Federal Aid System					
NDDOT		\$ 406,225	\$ 422,470	\$ 439,370	\$ 456,940
City of Grand Forks		\$ 470,845	\$ 452,011	\$ 464,215	\$ 476,749
Minnesota Federal Aid System					
MnDOT		\$ 196,800	\$ 203,688	\$ 210,817	\$ 218,196
City of East Grand Forks		\$ 153,495	\$ 158,100	\$ 162,843	\$ 167,728

PROJECT LISTINGS - TRANSPORTATION PROJECT FORMAT

The Transportation projects listed in the TIP are shown in chart form, and grouped by project location/jurisdiction for the Grand Forks and East Grand Forks areas. North Dakota projects are listed first, and Minnesota projects second. Projects include all modes and are listed in priority by year.

A separate section contains Illustrative projects, which are projects that the member jurisdictions would like to complete; however, funding for them has not been identified at this time. If funding does become available for these projects, the TIP will need to be amended before the project can proceed. Additional projects are scheduled by the member jurisdictions but do not appear in this document due to their small size or localized impact. The reader should contact any member jurisdiction for a listing of any additional projects.

All projects are listed in chronological/prioritized order. In addition, separate listings by “Responsible Agency” (Grand Forks, East Grand Forks, NDDOT, and MnDOT) have been combined into sub-area listings for the Grand Forks and East Grand Forks Areas. An explanation of each item title follows.

The following items are generic to all projects:

Urban Area/Project Number:

Urban Area refers to whether the project is located on the Grand Forks or East Grand Forks side of the river. Project numbers are used primarily for reference and only indicate a project priority within a competing funding source. A lower project number indicates a higher priority project only for projects that compete for the same funds. All projects are listed chronologically, with first year projects considered higher priority than second or third year projects; with the exception of certain ongoing programs such as transit operating assistance. Projects designated as "Entitlement" under "Funding Status" generally do not compete with other projects.

Project Location:

The project location places the project within the legal boundaries of the stated jurisdiction. In cases where the project shares jurisdictional land, the two or three jurisdictions are listed, or the jurisdiction that is taking the lead in the project is listed.

Responsible Agency:

The responsible agency usually initiates the project, requests funding, and processes the paper work necessary for project completion.

Project Description:

Project description further identifies the project to be carried out on the previously stated "facility" by describing the limits and types of improvements.

Estimated Cost and Funding:

The total estimated cost of the described project is listed in this section with anticipated funding agency participation by categories of federal, state, other and local. The listed estimated costs for highway, enhancement, safety, and bridge projects include preliminary engineering, right-of-way, and construction costs for each project.

Funding Sources:

Federal

The federal funding categories indicate the anticipated source of federal revenue. The categories listed below are the current funding categories of SAFETEA-LU:

Surface Transportation Program (STP)
Highways of National Highway System (HNHS)
Interstate Maintenance Program (IMP)
Highway Safety Improvement Program (HSIP)
Transportation Enhancement Program (TEP)
Safe Routes to School (SRS)
Bridge Program (BP)
Section 5307 Transit Operating Assistance
Section 5309 Transit Capital Assistance
Other - Funding sources not listed above will be identified by their proper name.

Under the North Dakota Urban Program street and highway construction and maintenance funds are distributed according to whether the roadway is classified as part of the statewide regional system or urban system. Urban Program funds are available to cities with populations over 5,000 persons to be spent on federal-aid eligible streets.

Highways designated as part of the state system are classified as either Primary or Secondary roadways. Projects on the Primary System are funded with 80 percent federal and 20 percent state funding. Regional Secondary projects are funded with 80 percent federal, 10 percent state, and 10 percent local funding.

Minnesota County State Aid

The State of Minnesota has established a system of state-aided highways, which may or may not be part of the federal assistance system. Projects located on the federal/state-aid system

may be funded by federal dollars with state-aid revenue utilized as local matching funds. Projects off the federal assistance system may be funded entirely with Minnesota County State Aid Funds provided it is on a county state highway.

Minnesota Urban State Aid

Similar to Minnesota State Aid, this is funding allocated to cities in Minnesota for maintenance, construction, or reconstruction of local streets.

The following are relevant to highway, enhancement, bridge, or safety projects:

Project Type:

Describes the type of project by the characteristic of the project. For example roadway replacement projects of existing facilities are labeled as "Reconstruction" and new facilities are indicated as "New."

Facility:

The facility is the roadway or route on which the project will be completed.

Classification:

The classification is the functional classification of that roadway or route as defined by the Grand Forks-East Grand Forks Metropolitan Planning Organization.

The definitions of the Functional Classification are as follows:

Interstate

An interstate highway provides for expeditious movement of relatively large volumes of traffic between arterials with no provision for direct-access to abutting property. An interstate, by design, is a multi-lane highway with grade separations at all crossroads and full control of access. Parking within the roadway is prohibited.

Principal Arterial

Principal arterials are roads or streets that provide for expeditious movement of relatively large volumes of traffic between land areas and other arterials. A principal arterial should, by design, provide controlled access to abutting land with intersection spacing limitations. Principal arterials usually are multi-lane divided roadways with no provision for parking.

Minor Arterial

Minor arterials include roads or streets that provide for through-traffic movements between areas to link collectors with other arterials. There is direct access to abutting property, but roadway access is typically controlled by limiting the number of intersections and curb cuts. A minor arterial, by design, usually has two lanes in rural areas, and four or more in urban areas. It is an undivided road with little or no provision for parking within the roadway.

Collectors

Collectors provide for traffic movement between local service roads, other collectors, and arterial roads. Collectors also provide a higher degree of direct access to abutting property than arterials. A collector, by design, is usually a two-lane with parking permitted within the roadway.

Local Roads

The primary function of local roads or streets is to provide direct access to abutting property. As such, local streets channel traffic to higher-volume collectors and arterials. Typical design usually consists of a two-lane road with parking permitted within the roadway.

Funding Status:

Funding Status indicates whether a project is funded in part with federal funds or entirely with local funds. For projects partially funded with federal dollars, a "Discretionary" or "Entitlement" designation is indicated.

Discretionary funding identifies those federal projects with funding that requires prioritization and prior approval by a primary review agency. This would include projects funded with any type of federal funding distributed on a competitive basis, such as projects in North Dakota on the National Highway System, the North Dakota Primary or Regional State Highway Systems. In Minnesota, federal highway is primarily distributed on a competitive basis.

Entitlement funding refers to projects eligible for funding under the North Dakota Urban Roads Program (URP). Under URP, urban cities are given the principal responsibility to select and prioritize projects. Each receives a targeted amount of federal funding on an annual basis.

Staging:

The staging section depicts the latest estimate for work toward a project's completion. The stages are listed as: Preliminary Engineering (PE); which includes the post-planning, pre-construction engineering work on the project; right-of-way (R.O.W.), which is the arrangement for and purchase of land/or building for the construction of a roadway; and Construction (Const.) which is the actual carrying out of the project.

The following are relevant to Fixed-route or Dial-A-Ride transit services or projects:

Project Type:

Project Type differentiates between Fixed-route, Senior Service and Dial-A-Ride (paratransit) service.

Funding Status:

Funding Status indicates whether a project which is funded in part with federal funds or entirely with local funds. For projects partially funded with federal dollars, a "Discretionary" or "Entitlement" designation is indicated.

Discretionary funding indicates that federal project funding would require prioritization and prior approval by a primary review agency. This would include projects, which are funded with any type of federal funding distributed on a competitive basis. In North Dakota, this would include transit projects funded under Sections #5307 and #5309. In Minnesota, Surface Transportation Program funding and Sections #5309 and #5311 monies are used for the purchase of capital items and are distributed on a competitive basis.

Transit entitlement funding refers to services or projects eligible under the Section #5307 Program. Urban areas receive Section #5307 funds annually from the Federal Transit Administration to provide fixed-route and paratransit services. These funds are distributed on a formula basis and do not directly compete with other projects.

Staging:

The project type states whether it is a capital or operating assistance project.

**GRAND FORKS
PROJECT LISTINGS**

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	RESPONSIBLE AGENCY	CLASSIFICATION								2011	2012	2013	2014	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	REMARKS:	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	Capital	P.E.	R.O.W.	CONSTR.	
		FUNDING SOURCE					TOTAL							
Grand Forks #3 No PCN	Grand Forks	NA	Rehab and upgrade the Bus Barn purchase two replacement vehicles for demand response bus washing system and related shop maintenance items	Part of a NDDOT Statewide FTA #5309 Grant request										
	Grand Forks	Capital								2,225.00				
	<i>Fixed Route Paratransit and/or Senior Service</i>	Discretionary												
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.				
				2,225.00	1,780.00	0.00	0.00	445.00						
				FTA 5309 (80/20)					TOTAL	2,225.00				
Grand Forks #4 No PCN	Grand Forks	NA	Continue operation of New Route 12/13	This request is in anticipation of a solicitation for JARC urban transit funds										
	Grand Forks	Operating								201.40				
	<i>Fixed Route Paratransit and/or Senior Service</i>	Discretionary												
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.				
				201.40	100.75			100.75						
				JARC					TOTAL	201.40				
Grand Forks #5 No PCN	Grand Forks	NA	Purchase one demand response vehicle	This request is in anticipation of a solicitation for New Freedom urban transit funds										
	Grand Forks	Operating								40.00				
	<i>Fixed Route Paratransit and/or Senior Service</i>	Discretionary												
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.				
				40.00	33.20			6.80						
				New Freedom					TOTAL	40.00				

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	RESPONSIBLE AGENCY	CLASSIFICATION								2011	2012	2013	2014			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	REMARKS:	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	Capital	P.E.	R.O.W.	CONSTR.	TOTAL		
		FUNDING SOURCE														
Grand Forks #6 PCN 17032	Grand Forks	Gateway Dr	This involves rehabilitation of pavement between I-29 and Red River													
	NDDOT	Principle Arterial														
	Rehabilitation	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.	TOTAL					
				2,000.00	1,600.00	400.00	0.00	0.00	2,000.00							
				Primary Regional System					TOTAL	2,000.00						
Grand Forks #7 No PCN	Grand Forks	20th Ave S	This involves construction of new street connecting Columbia Rd to S. 25th St													
	Grand Forks	Minor Arterial														
	New Construction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.	TOTAL					
				560.00	368.00			192.00	100.00	460.00						
				Urban Roads Program					TOTAL	560.00						
Grand Forks #8 PCN 18272	Grand Forks	I29	I-29 Northbound CPR, Grinding between 32nd Ave to N. Washington Interchange I-29 Southbound CPR between 32nd Ave Interchange to N. Washington Interchange													
	NDDOT	Interstate														
	Reconstruction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.	TOTAL					
				908.00	817.00	91.00	0.00	0.00	908.00	908.00						
				Interstate Maintenance					TOTAL	908.00						

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	PROJECT NUMBER	RESPONSIBLE AGENCY								CLASSIFICATION	2011	2012	2013	2014
		PROJECT TYPE								FUNDING STATUS	Operations	Capital	P.E.	R.O.W.
											TOTAL	FEDERAL	STATE	OTHER
FUNDING SOURCE					TOTAL									
Grand Forks #9 PCN 18820	Grand Forks	I29	Install 2 Dynamic Messaging Signs at 2 locations on I-29; one in the vicinity of 32nd Ave S and the other in the vicinity of Gateway Dr.	REMARKS: This is a combined listing of two separate projects in the NDDOT STIP. Each sign estimated at \$175,000										
	NDDOT	Interstate								Operations				
	ITS	Discretionary								Capital				
										P.E.				
TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.								
350.00 280.00 70.00 0.00 0.00					ITS	TOTAL	350.00							
Grand Forks #10 PCN 18274	Grand Forks	I29	Signing between 32nd Ave to Forest River northbound	REMARKS:										
	NDDOT	Interstate								Operations				
	Rehabilitation	Discretionary								Capital				
										P.E.				
TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.								
318.00 286.00 32.00 0.00 0.00					Interstate Maintenance	TOTAL	318.00							
Grand Forks #11 PCN 18675	Grand Forks	US #2	landscaping the segment between Airport Rd and N. 55th Str											
	NDDOT	NHS								Operations				
	Enhancement	Discretionary								Capital				
										P.E.				
TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.								
200.00 160.00 20.00 0.00 20.00					Transportation Enhancement	TOTAL	200.00							

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	PROJECT NUMBER	RESPONSIBLE AGENCY								CLASSIFICATION	2011	2012	2013	2014
		PROJECT TYPE								FUNDING STATUS	Operations	Capital	P.E.	R.O.W.
											TOTAL	FEDERAL	STATE	OTHER
FUNDING SOURCE					TOTAL									
Grand Forks #12 PCN 18818	Grand Forks	S. Washington	The project will construct a multi-purpose trail, or common called a sidepath, along the west side of S. Washington from 47th Ave S to 55th Ave S	REMARKS:										
	Grand Forks	Principle Arterial		Operations										
	Transportation Enhancement	Discretionary		Capital										
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				268.00	214.00	0.00	0.00	54.00	CONSTR.	268.00				
Transportation Enhancement					TOTAL	268.00								
Grand Forks #13 PCN 18014	Grand Forks	DeMers Ave	This project will rehabilitate DeMers Avenue from Washington St. to 5th St The project will not include the overpass bridge	REMARKS:										
	NDDOT	NA		Operations										
	Rehabilitation	Discretionary		Capital										
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				2,050.00	1,600.00	200.00	0.00	250.00	CONSTR.	2,050.00				
Regional Secondary					TOTAL	2,050.00								
Grand Forks #14 No PCN	Grand Forks	I29	Install 1 Dynamic Messaging Signs at a location on US #2 west of I-29	REMARKS:										
	NDDOT	Interstate		Operations										
	ITS	Discretionary		Capital										
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				112.00	89.60	22.40	0.00	0.00	CONSTR.		112.00			
ITS					TOTAL						112.00			

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	RESPONSIBLE AGENCY	CLASSIFICATION								2011	2012	2013	2014	
	PROJECT TYPE	FUNDING STATUS								Operations	Capital	P.E.	R.O.W.	CONSTR.
PROJECT NUMBER			TOTAL	FEDERAL	STATE	OTHER	LOCAL							
				FUNDING SOURCE										
Grand Forks #17 PCN 15082	Grand Forks	Gateway Dr.	This involves rehabilitation of pavement between REA Bd and Columbia Rd and improvements to its intersection with Columbia Rd.	REMARKS:										
	NDDOT	Principal Arterial												
	Rehabilitation	Discretionary												
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
		1,350.00	1,125.00	250.00		100.00	CONSTR.		1,350.00					
				Regional Primary					TOTAL		1,350.00			
Grand Forks #18 PCN 15081	Grand Forks	Columbia Rd	This involves rehabilitation of Columbia Rd and improvements of its intersection with Gateway Dr.	REMARKS:										
	Grand Forks	Principal Arterial												
	Rehabilitation	Discretionary												
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		140.00			
		2,320.00	1,460.00			860.00	CONSTR.		2,180.00					
				Urban Roads					TOTAL		2,320.00			
Grand Forks #19 PCN 18821/22	Grand Forks	varies	This involves upgrading and interconnecting traffic signals in the downtown of Grand Forks Includes installing new traffic signal controllers with interconnect equipment and video vehicle detection and related software	REMARKS:										
	Grand Forks	varies												
	Rehabilitation ITS	Discretionary												
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
		1,900.00	1,360.00	270.00		270.00	CONSTR.		1,900.00					
				Urban Roads					TOTAL		1,900.00			

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	RESPONSIBLE AGENCY	CLASSIFICATION								2011	2012	2013	2014	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	REMARKS:	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
										Capital				
				FUNDING SOURCE					P.E.					
									R.O.W.					
									CONSTR.					
									TOTAL					
Grand Forks #22 PCN 18756	Grand Forks	32nd Ave s	This involves rehab and overlay of pavement between-29 and Washington St.											
	NDDOT	Principal Arterial												
	Rehabilitation	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				4,650.00	3,680.00	460.00		510.00	CONSTR.			4,650.00		
				Regional Secondary					TOTAL			4,650.00		
Grand Forks #23 PCN ??	Grand Forks	24/34 Intersection	This involves constructing a roundabout at the intersection of 24th Ave S and 34th St. S.											
	Grand Forks	Collector												
	New Construction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.			100.00		
				600.00	360.00	0.00		240.00	CONSTR.			500.00		
				Urban Roads Program					TOTAL			600.00		
Grand Forks #24 PCN 18773	Grand Forks	Columbia Rd	This reconstructs Columbia Rd between 11th Ave S northward to the DeMers Ave ramps; includes adding a third southbound lane from ramp to 11th Ave S.											
	Grand Forks	Principal Arterial												
	Reconstruction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.			120.00		
				2,962.00	1,920.00			1,042.00	CONSTR.			2,842.00		
				Urban Roads Program					TOTAL			2,962.00		

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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES					
	RESPONSIBLE AGENCY	CLASSIFICATION								2011	2012	2013	2014			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	REMARKS:	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	Capital	P.E.	R.O.W.	CONSTR.	TOTAL		
				FUNDING SOURCE												
Grand Forks #25 PCN 18283	Grand Forks	US #2	This involves a slurry seal on US #2 that is between west of Arvilla to near I-29 The eastern end of this project is in the MPO area													
	NDDOT	Principle Arterial														
	Preventive Maintenance	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.					602.00	
				Regional Primary					TOTAL					602.00		
Grand Forks #26 PCN 17728	Grand Forks	Varies	This programs an amount to be used for improvements to intersections within Grand Forks; In future TIP reports the specific intersections will be identified with more information and specific cost estimates													
	Grand Forks	Minor Arterial														
	New Construction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.					250.00	
				Urban Roads					TOTAL					500.00		
									TOTAL					750.00		
Grand Forks #27 PCN ??	Grand Forks	varies	Install safety improvements on Columbia and Washington involves new pedestrian countdowns at traffic signals													
	NDDOT	Arterial														
	Safety	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.					30.00	
				Safety					TOTAL					30.00		

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION								2011	2012	2013	2014	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	REMARKS:	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
										Capital				
				FUNDING SOURCE					P.E.					
									R.O.W.					
									CONSTR.					
									TOTAL					
Grand Forks #30			Intentionally left blank											
PCN ??										Operations				
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	Capital					
									P.E.					
									R.O.W.					
									CONSTR.					
									TOTAL					
Grand Forks #31	Grand Forks	US #2	This project involves rehabilitating Gateway Drive from 55th St to I-29 by completing dowel bar retrofit concrete pavement repair, stitching, diamond grinding and pavement markings											
	NDDOT	Principle Arterial								Operations				
PCN ???	Rehabilitation	Discretionary								Capital				
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.					
				2,325.00	1,840.00	460.00		25.00	R.O.W.					
									CONSTR.				2,325.00	
				Regional Primary					TOTAL				2,325.00	
Grand Forks #32	Grand Forks	Columbia Rd	This reconstructs Columbia Rd between Knight Dr north to 11th Ave S.											
	Grand Forks	Principal Arterial								Operations				
PCN 18978	Reconstruction	Discretionary								Capital				
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.					
				3,830.00	2,680.00			1,150.00	R.O.W.				500.00	
									CONSTR.				3,330.00	
				Urban Roads					TOTAL				3,830.00	

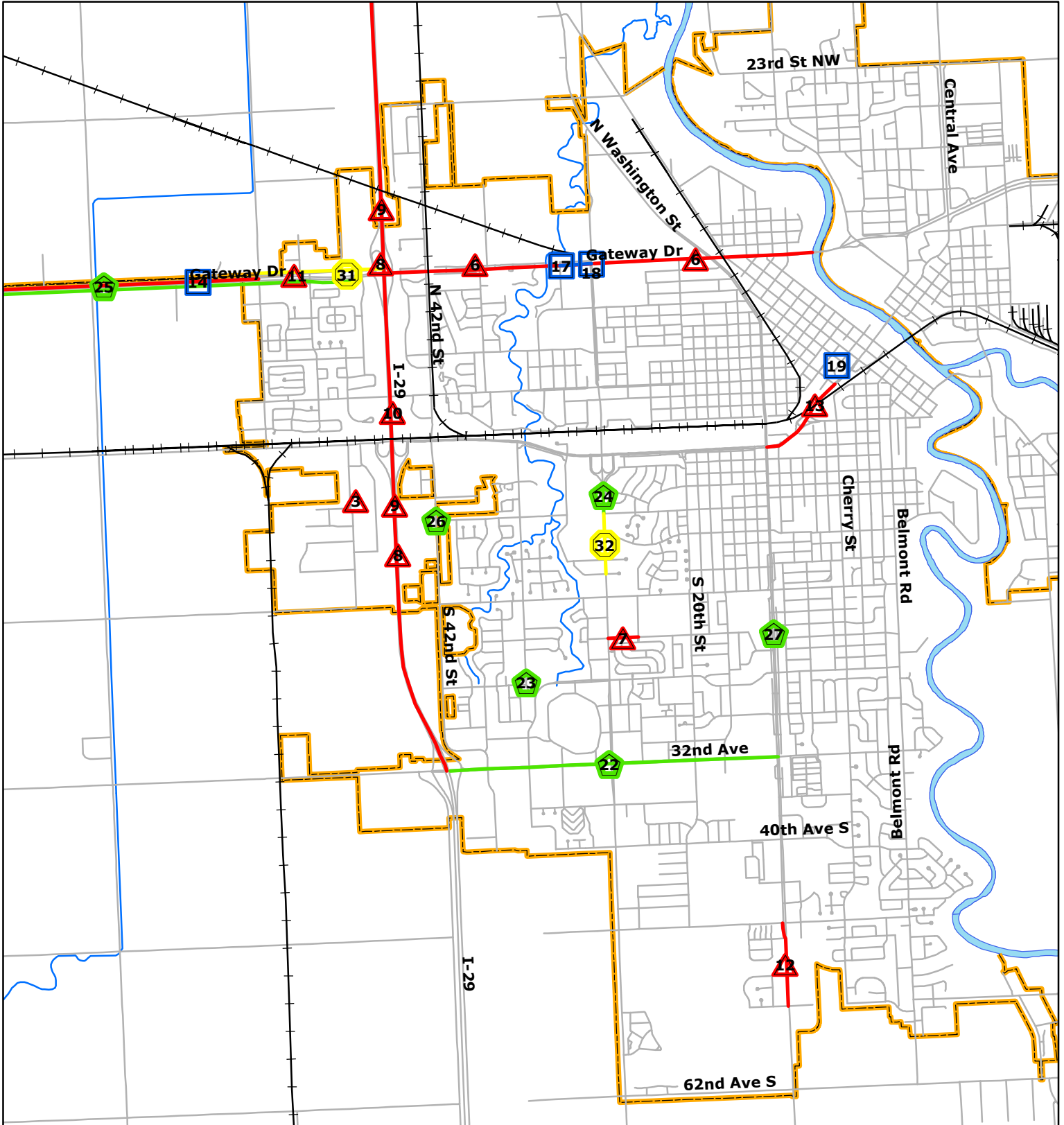
GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

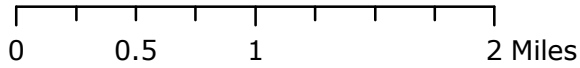
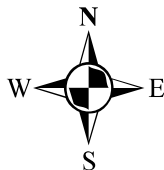
FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES						
	RESPONSIBLE AGENCY	CLASSIFICATION								2011	2012	2013	2014				
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations								
									Capital								
FUNDING SOURCE									P.E.								
									R.O.W.								
									CONSTR.								
									TOTAL								
Grand Forks #33 PCN ???	Grand Forks	Intersection	This project will make an intersection improvement at a specific intersection that will be identified at a future date. Its location will be identified when the programmed year is one or two years away	REMARKS: The intersection is proposed to be S. Washington St. and 40th Ave S.													
	Grand Forks	varies		Operations													
	New Construction	Discretionary		Capital													
									P.E.								
									R.O.W.				150.00				
									CONSTR.				500.00				
									TOTAL				650.00				
									Urban Roads Program								
Grand Forks #34			Intentionally left blank	REMARKS:													
				Operations													
				Capital													
									P.E.								
									R.O.W.								
									CONSTR.								
									TOTAL								
Grand Forks Totals								REMARKS:									
									Operations	2,360.17	2,384.99	2,415.11	2,487.56				
									Capital	2,310.00	45.00	45.00	45.00				
									P.E.	0.00	0.00	0.00	0.00				
									R.O.W.	100.00	140.00	470.00	650.00				
									CONSTR.	6,554.00	5,542.00	9,124.00	6,155.00				
									TOTAL	11,324.17	8,111.99	12,054.11	9,337.56				
				TOTAL	40,828.83	26,570.58	3,327.55	790.00	10,243.52								

2011-2014 Transportation Improvement Plan



	2011		Railroads
	2012		City Limits
	2013		Rivers
	2014		



Grand Forks - East Grand Forks
 Metropolitan Planning Organization

**EAST GRAND FORKS
PROJECT LISTINGS**

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION								ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	PROJECT DESCRIPTION	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014	
		CONSTR.												
				FUNDING SOURCE					TOTAL					
East Grand Forks #1	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2011 to December 31, 2011 (Costs for fixed-route service are estimates). TRF-0018-11B	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$215,000 Estimated fare is \$6,000 Other is MN Transit Formula Funds										
	East Grand Forks	Operations		Operations	225.00									
	Fixed-Route Transit Service	Entitlement		Entitlement	Capital	0.00								
				P.E.	NA									
				R.O.W.	NA									
				CONSTR.	NA									
				TOTAL	225.00	71.00	0.00	109.00	45.00	225.00				
				FTA 5307					TOTAL	225.00				
East Grand Forks #2	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2011 to December 31, 2011. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates). Project # TRF-0018-11A	REMARKS: Contract demand response service Estimated fare is \$16,500 Other is MN Transit Formula Funds										
	East Grand Forks	Operations		Operations	68.00									
	Paratransit Service for Disabled Persons	Entitlement		Entitlement	Capital	0.00								
				P.E.	NA									
				R.O.W.	NA									
				CONSTR.	NA									
				TOTAL	68.00	0.00	0.00	57.10	10.90	68.00				
				FTA 5307					TOTAL	68.00				
East Grand Forks #3	East Grand Forks	NA	Improve existing Shelter or Build New Project # TRF-0018-11C	REMARKS:										
	East Grand Forks	Capital		Operations	0.00									
	Fixed-Route Transit Service	Entitlement		Entitlement	Capital	40.00								
				P.E.	NA									
				R.O.W.	NA									
				CONSTR.	NA									
				TOTAL	40.00	32.00	0.00	0.00	8.00	40.00				
				FTA 5307					TOTAL	40.00				

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION								2011	2012	2013	2014	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
				FUNDING SOURCE					Capital					
									P.E.					
									R.O.W.					
									CONSTR.					
									TOTAL					
East Grand Forks #4	East Grand Forks	Central	Construct a sidewalk along both sides of Central Ave from approx. 6th St to 14th Str. NW	REMARKS:										
	East Grand Forks	Principle Arterial		Project #119-120-09					Operations					
									Capital					
	New Construction	Discretionary						P.E.						
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				147.00	90.00			57.00	CONSTR.	145.00				
				NWATP TE Subtarget					TOTAL	145.00				
East Grand Forks #5	East Grand Forks	Central Ave	This invloves installing railroad crossing flashing lights and arms; includes minor redesign of north approach road.	REMARKS:										
	MNDOT	Collector		Project # 60-00122					Operations					
			MSAS 112 Install gates					Capital						
	Safety Improvement	Discretionary	Costs include \$130,000 in road work and \$30,000 for constant warning time					P.E.						
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				403.00	225.00			178.00	CONSTR.	403.00				
				NWATP RailRoad Safety Subtarget					TOTAL	403.00				
East Grand Forks #6	East Grand Forks	Mn#220 N	Projects begins just north of 23rd St NW and runs north to the Marshall County border	REMARKS:										
	MNDOT	Collector		Project #4511-17					Operations					
			0.14 miles north of Polk CSAH 19 to the East junction with Mn#1					Capital						
	Mill/Overlay	Discretionary						P.E.						
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				3,800.00	3,040.00	760.00			CONSTR.	3,800.00				
				MNDOT Dist#2 State Highway Funds					TOTAL	3,800.00				

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE						
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES						
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014				
				FUNDING SOURCE					CONSTR.								
									TOTAL								
East Grand Forks #7	East Grand Forks	District Wide	replace signing at certain junctions of US #2 in the District	REMARKS: Within MPO are the junction is CR #17 and US #2													
	MnDOT	US #2		Project #8822-107					Operations								
	Signing	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.								
									CONSTR.	30.00							
									TOTAL	30.00							
									NWATP TE Subtarget					TOTAL	30.00		
East Grand Forks #8	East Grand Forks	District Wide	Installation of intersection lighting at various locations within the District.	REMARKS: Two locations within MPO Study Area US #2 and Mn#220; Mn#220 and CR #238													
	MnDOT	Varies		State Project 8822-108					Operations								
	Intersection Lights	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.								
									CONSTR.	325.00							
									TOTAL	325.00							
			Intentionally left blank														
									Operations								
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.								
									CONSTR.								
									TOTAL								

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014	
				FUNDING SOURCE					CONSTR.	Capital				
				TOTAL					R.O.W.	TOTAL				
East Grand Forks #9	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2012 to December 31, 2012 (Costs for fixed-route service are estimates).	REMARKS: Contract fixed route services Estimated payment to GF is \$220,000										
	East Grand Forks	Operations		Estimated fare is \$6,500 Other is MN Transit Formula Funds					Operations		230.00			
	Fixed-Route Transit Service	Entitlement	Project # TRF-0018-12B	TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.					
				230.00	73.00	0.00	111.00	46.00	R.O.W.		NA			
				FTA 5307					CONSTR.			NA		
				TOTAL					TOTAL			230.00		
East Grand Forks #10	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2012 to December 31, 2012. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates)	REMARKS: Contract demand response service Estimated fare is \$18,000										
	East Grand Forks	Operations		Other is MN Transit Formula Funds					Operations		70.00			
	Paratransit Service for Disabled Persons	Entitlement	Project # TRF-0018-12A	TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.			NA		
				70.00	0.00	0.00	58.10	11.90	R.O.W.		NA			
				TOTAL					CONSTR.			NA		
				TOTAL					TOTAL			70.00		
			Intentionally left blank	REMARKS:										
									Operations		0.00			
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.			NA		
									R.O.W.		NA			
				TOTAL					CONSTR.			NA		
				TOTAL					TOTAL			0.00		

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014	
				FUNDING SOURCE					CONSTR.	TOTAL				
East Grand Forks #11	East Grand Forks	5th Ave NW	EGF Ped/Bike path connection from 5th Ave NE underpass to 8th Ave NW/12th St. NW intersection	REMARKS:										
	East Grand Forks	Collector		Project #119-090-006					Operations					
	New Construction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.	R.O.W.				
				145.00	116.00			23.00	CONSTR.		145.00			
				NWATP TE Subtarget					TOTAL		145.00			
East Grand Forks #12	East Grand Forks	Mn #220	Low slump overlay work that will be done on bridge over Red Lake River on Mn#220 just south of intersection with US #2	REMARKS:										
	MnDOT	Mallory Bridge		This was an ARRA project that is now state funded					Operations					
	Rehabilitation	Discretionary		State Project 6016-60518B					Capital					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.	R.O.W.				
				855.00	0.00	855.00		0.00	CONSTR.		855.00			
									TOTAL		855.00			
			Intentionally left blank											
									Operations					
									Capital					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.	R.O.W.				
									CONSTR.					
									TOTAL					

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014	
				FUNDING SOURCE					CONSTR.					
									TOTAL					
East Grand Forks #13	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2013 to December 31, 2013 (Costs for fixed-route service are estimates). TRF-0018-13B	REMARKS: Contract fixed route services Estimated payment to GF is \$225,000 Estimated fare is \$7,000 Other is MN Transit Formula Funds										
	East Grand Forks	Operations							Operations				235.00	
	Fixed-Route Transit Service	Entitlement								Capital				0.00
									P.E.				NA	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				NA	
				235.00	75.00	0.00	113.00	47.00	CONSTR.				NA	
									TOTAL				235.00	
East Grand Forks #14	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2013 to December 31, 2013. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates). TRF-0018-13A	REMARKS: Contract demand response service Estimated fare is \$19,500 Other is MN Transit Formula Funds										
	East Grand Forks	Operations							Operations				72.00	
	Paratransit Service for Disabled Persons	Entitlement								Capital				0.00
									P.E.				NA	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				NA	
				72.00	0.00	0.00	59.10	12.90	CONSTR.				NA	
									TOTAL				72.00	
East Grand Forks #15	East Grand Forks	NA	Improve existing Shelter or Build New TRF-0018-13C	REMARKS:										
	East Grand Forks	Capital							Operations				0.00	
	Fixed-Route Transit Service	Entitlement								Capital				40.00
									P.E.				NA	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				NA	
				40.00	32.00	0.00	0.00	8.00	CONSTR.				NA	
									TOTAL				40.00	
													40.00	

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014	
				FUNDING SOURCE					R.O.W.	CONSTR.	TOTAL			
East Grand Forks #16	East Grand Forks	Central Ave	Construct a multi-purpose trail west side of Central Ave from Gateway Dr to 23rd Str. NW	REMARKS:										
	East Grand Forks	Principle Arterial		Project #119-010-05					Operations					
	New Construction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				255.34	204.27			51.07	CONSTR.			255.34		
				NWATP TE Subtarget					TOTAL			255.34		
			Intentionally left blank	REMARKS:										
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
									CONSTR.					
									TOTAL					
			Intentionally left blank											
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
									CONSTR.					
									TOTAL					

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE				
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES				
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014		
				FUNDING SOURCE					Capital						
									P.E.						
									R.O.W.						
									CONSTR.						
									TOTAL						
East Grand Forks #17	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2014 to December 31, 2014 (Costs for fixed-route service are estimates). TRF-0018-14B	REMARKS: Contract fixed route services Estimated payment to GF is \$225,000 Estimated fare is \$7,000 Other is MN Transit Formula Funds											
	East Grand Forks	Operations							Operations					240.00	
	Fixed-Route Transit Service	Entitlement							Capital						0.00
									P.E.					NA	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					NA	
				240.00	77.00	0.00	115.00	48.00	CONSTR.					NA	
				FTA 5307					TOTAL					240.00	
East Grand Forks #18	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2014 to December 31, 2014. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates). TRF-0018-14A	REMARKS: Contract demand response service Estimated fare is \$20,000 Other is MN Transit Formula Funds											
	East Grand Forks	Operations							Operations					74.00	
	Paratransit Service for Disabled Persons	Entitlement							Capital						0.00
									P.E.					NA	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					NA	
				74.00	0.00	0.00	60.10	13.90	CONSTR.					NA	
									TOTAL					74.00	
East Grand Forks #19	East Grand Forks	NA	Improve existing Shelter or Build New TRF-0018-14C	REMARKS:											
	East Grand Forks	Capital							Operations					0.00	
	Fixed-Route Transit Service	Entitlement							Capital					40.00	
									P.E.					NA	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					NA	
				40.00	32.00	0.00	0.00	8.00	CONSTR.					NA	
				FTA 5307					TOTAL					40.00	

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

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FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						2011	2012	2013	2014	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
									R.O.W.					
				FUNDING SOURCE					TOTAL					
East Grand Forks #20	East Grand Forks	Mn#220 S	Project begins at junction with US#2 and runs south to junction with TH 75 in Climax	REMARKS: ELLA Project: construction in 2013 but payment will be in 2014 Project #6016-37										
	MNDOT	Collector												
	Mill/Overlay	Discretionary												
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				4,900.00	3,920.00	980.00	0.00	0.00	CONSTR.				4,900.00	
				MNDOT Dist#2 State Highway Funds					TOTAL				4,900.00	
East Grand Forks #21	East Grand Forks	5th Ave NW	This involves the construction of a new, full intersection of 5th Ave NW and Gateway Dr. (US#2)	REMARKS: Project #119-103-04										
	East Grand Forks	Collector											364.62	
	New Construction	Discretionary											300.00	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				1,880.02	737.88	0.00	0.00	1,142.14	CONSTR.				1,215.40	
				NWATP City Subtarget					TOTAL				1,880.02	
			Intentionally left blank											
										Operations				
										Capital				
									P.E.					
									R.O.W.					
									CONSTR.					
									TOTAL					

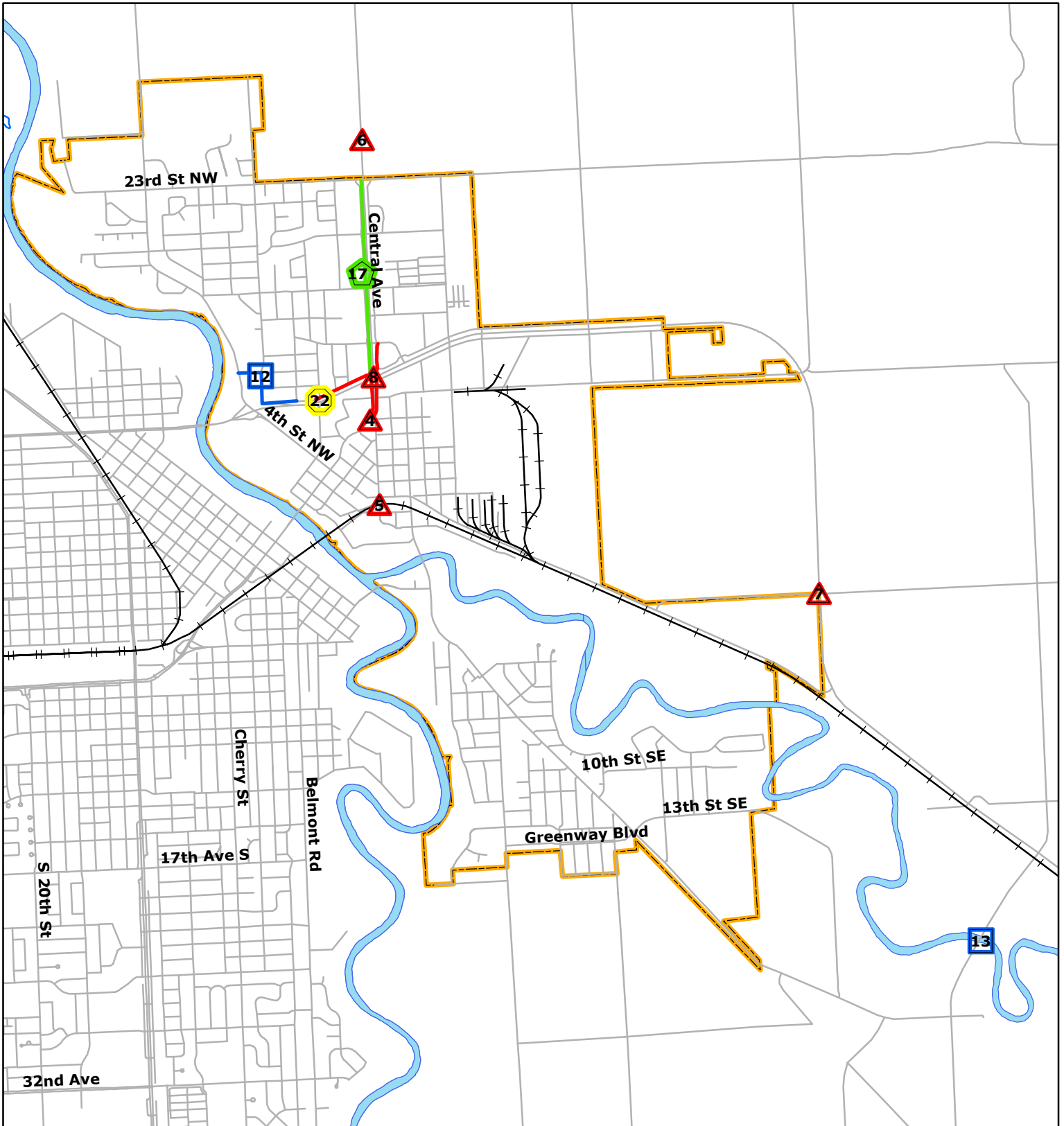
GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

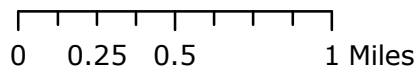
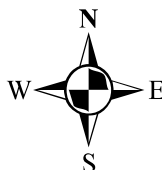
FISCAL YEARS 2011 - 2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION								ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2011	2012	2013	2014	
									Capital					
									R.O.W.					
									CONSTR.					
									FUNDING SOURCE					
			East Grand Forks Totals	REMARKS:										
									Operations	293.00	300.00	307.00	314.00	
									Capital	40.00	0.00	40.00	40.00	
									P.E.	NA	NA	NA	NA	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	0.00	0.00	0.00	NA	
				13,719.36	8,725.15	2,595.00	682.40	1,710.81	CONSTR.	4,348.00	1,000.00	255.34	6,115.40	
									TOTAL	4,681.00	1,300.00	602.34	6,469.40	

2011-2014 Transportation Improvement Plan



	2011		Railroads
	2012		City Limits
	2013		Rivers
	2014		



**ILLUSTRATIVE
PROJECT LISTINGS**

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM - ILLUSTRATIVE PROJECTS

FISCAL YEARS 2011-2014

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	2011		
	RESPONSIBLE AGENCY	CLASSIFICATION								Operations	Capital	P.E.
	PROJECT NUMBER	PROJECT TYPE		FUNDING STATUS	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.	TOTAL
				FUNDING SOURCE					TOTAL			
East Grand Forks #1	East Grand Forks	10th St NE	This involves the construction of a new street connecting to Sugar Beet Plant from the north	REMARKS: Has been submitted by Cong. Peterson as a HPP project								
	East Grand Forks	Collector							Operations	NA		
	New Construction	Discretionary							Capital	NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.	NA		
				2,096.66	1,677.33	0.00	0.00	419.33	R.O.W.	NA		
									CONSTR.	2,096.66		
									TOTAL	2,096.66		
				REMARKS:								
									Operations	NA		
									Capital	NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.	NA		
									R.O.W.	NA		
									CONSTR.	0.00		
									TOTAL	0.00		
				REMARKS:								
									Operations	NA		
									Capital	NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.	NA		
									R.O.W.	NA		
									CONSTR.			
									TOTAL			

APPENDIX I

GF/EGF MPO AREA ANNUAL LISTING of OBLIGATION of FY2009

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATIONS

FISCAL YEAR 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL			
PROJECT NUMBER	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING					Operations	2009	
	PROJECT TYPE	FUNDING STATUS		FUNDING SOURCE					Capital		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.		
								R.O.W.			
								CONSTR.			
								TOTAL			
Grand Forks #1	Grand Forks	NA	Operating subsidy for proposed Grand Forks transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2009 to December 31, 2009 (costs for fixed-route service are estimates). OBLIGATED	REMARKS: Total operating cost for Public Transit Fixed-Route and Demand response is estimated at \$2,144,109 East Grand Forks contract payment is shown as other							
	Grand Forks	Operations		1,769,504.00	769,252.00	200,851.00	202,368.00	597,033.00	Operations	2,167.36	
	Fixed-Route Transit Service	Entitlement		PROGRAMMED	TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.	NA
				2,167.36	790.12	134.00	175.00	1,068.24	R.O.W.	NA	
FTA 5307 (50/50)								CONSTR.	NA		
								TOTAL	2,167.36		
Grand Forks #2	Grand Forks	NA	Capital Purchase/Replacement of Safety and/or security hardware and software OBLIGATED	REMARKS: Security equipment							
	Grand Forks	Capital		61,219.00	48,975.00	12,244.00			Operations	NA	
	Fixed-Route Transit Service	Entitlement		PROGRAMMED	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Capital	60.00
				60.00	48.00	0.00	0.00	12.00	R.O.W.	NA	
FTA 5307 (80/20)								CONSTR.	NA		
								TOTAL	60.00		
			Estimated Project Cost Fixed-Route Bus=\$1,741,252 Estimated Project Cost Demand Response=\$503,286	REMARKS: For the Demand Response services, there is a Possible \$1.00 increase to subsidy being considered but is not reflected; could increase fare \$0.25							
			Estimated Fare Revenue Fixed-Route=\$146,450 Estimated Fare Revenue Demand Response=\$128,979	Net Operating is shown before, Fed, State & Local Matching Funds are applied.							
			Estimated Net Operating Cost Fixed-Route=\$1,594,802 Estimated Net Operating Cost Demand Response=\$374,307								

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATIONS

FISCAL YEAR 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL			
PROJECT NUMBER	RESPONSIBLE AGENCY	CLASSIFICATION	PROJECT TYPE	FUNDING STATUS	AND SOURCE OF FUNDING					Operations	2009
	PROJECT TYPE	FUNDING STATUS			AND SOURCE OF FUNDING					Capital	
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.	
FUNDING SOURCE								R.O.W.			
FUNDING SOURCE								CONSTR.			
FUNDING SOURCE								TOTAL			
Grand Forks #3	Grand Forks	NA	Purchase 4 fixed-route replacement vehicles	OBLIGATED	REMARKS: Part of a NDDOT Statewide FTA #5309 Grant request						
			Purchase Fare box system, Automated Stop Announcement and vehicle locator system AVL		NDDOT redistribute portions of #5309 Rural funds to Grand Forks; \$367,236 in FY07 funds and \$16,764 in FY08					Operations	
	Grand Forks	Capital	Purchase 1 Demand Response mini-van		Includes some 5310 funds; Amendment occurred in Feb 2009					Capital	520.63
	<i>Fixed Route Paratransit and/or Senior Service</i>	Discretionary	only a portion of the fare collection system has been paid for		300,012.00	240,009.00			60,003.00	P.E.	
			PROGRAMMED		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	
				520.63	416.50	0.00	0.00	104.13	CONSTR.		
				FTA 5309					(83/17)	TOTAL	520.63
Grand Forks #4	Grand Forks	NA	Continue operation of New Route 12/13	OBLIGATED	REMARKS:						
										Operations	180.22
	Grand Forks	Operating								Capital	
	<i>Fixed Route Paratransit and/or Senior Service</i>	Discretionary			183,802.00	91,901.00			91,901.00	P.E.	
			PROGRAMMED		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	
				180.22	90.12			90.12	CONSTR.		
				JARC						TOTAL	180.22
Grand Forks #5	Grand Forks	NA	Continue operating added Saturday hours and possible some type of Sunday service	OBLIGATED	REMARKS:						
										Operations	60.78
	Grand Forks	Operating								Capital	
	<i>Fixed Route Paratransit and/or Senior Service</i>	Discretionary			40,850.00	30,668.00			10,182.00	P.E.	
			PROGRAMMED		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	
				60.78	30.39			30.39	CONSTR.		
				New Freedom						TOTAL	60.78

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATIONS

FISCAL YEAR 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						2009
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	
				FUNDING SOURCE					CONSTR.	
									TOTAL	
Grand Forks #6	Grand Forks	DeMers Ave.	This involves rehabilitation of the Skyway Bridge.	REMARKS: This project is being amended in Feb 2009 to add repainting as part of the project scope; this increased the cost						
	NDDOT	Principle Arterial	Construction Complete	Amount to OBLIGATED 3,004.72 Original cost was \$3.5 M with \$2.8 M federal					Operations	
	Rehabilitation	Discretionary	PROGRAMMED	3,346.68	2,677.34	334.67		334.67	Capital	450.00
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	
				4,950.00	3,960.00	485.00	0.00	485.00	CONSTR.	4,500.00
Secondary Regional System									TOTAL	4,950.00
Grand Forks #7	Grand Forks	32nd Ave S	The lift station at the SW quadrant of the intersection with Columbia Road will be rehabilitated	REMARKS: This represents the regional portion of this project Project is comined with project below						
	NDDOT	Principle Arterial	Construction 98% Complete	Amount to OBLIGATED 1,768.44					Operations	
	Rehabilitation	Discretionary	PROGRAMMED	1,749.95	1,241.27	143.11		365.57	Capital	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	208.00
				2,368.00	1,728.00	216.00		424.00	CONSTR.	2,160.00
Secondary Regional System									TOTAL	2,168.00
Grand Forks #8	Grand Forks	Columbia Rd	The lift station at the SW quadrant of the intersection with Columbia Road will be rehabilitated	REMARKS: This represents the urban road portion of this project Project is combined with project above						
	Grand Forks	Principle Arterial	Construction 98% Complete	Amount to date OBLIGATED 437.49 354.06 83.43					Operations	
	Rehabilitation	Discretionary	PROGRAMMED	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	
				540.00	432.00	0.00	0.00	108.00	CONSTR.	540.00
Urban Roads Program									TOTAL	540.00

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATIONS

FISCAL YEAR 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL				
PROJECT NUMBER	RESPONSIBLE AGENCY	CLASSIFICATION	PROJECT TYPE	FUNDING STATUS	AND SOURCE OF FUNDING					Operations	2009	
					FUNDING SOURCE					Capital		
									P.E.			
									R.O.W.			
									CONSTR.			
									TOTAL			
Grand Forks #9	Grand Forks	N. 51st St	Reconstruction of street between University Ave and Gate	REMARKS:								
	Grand Forks	Collector	Construction Complete		OBLIGATED	725.20	578.20			147.00		
	Reconstruction	Discretionary	Built sidewalks with project		PROGRAMMED	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	100.00
					800.00	560.00	0.00	0.00	240.00	CONSTR.	700.00	
				Urban Roads Program					TOTAL	800.00		
Grand Forks #10	Grand Forks	I-29	Provide landscaping along I-29 between 32nd Ave and DeMers Ave	REMARKS:								
	NDDOT	Principle Arterial	Construction Complete		Amount to OBLIGATED	9.73						
	Enhancement	Discretionary			PROGRAMMED	90.86	81.77	9.09				
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		
				180.00	146.00	34.00	0.00	0.00	CONSTR.	180.00		
				Transportation Enhancement					TOTAL	180.00		
Grand Forks #11	Grand Forks	I29	reconstruction of northbound lane of I29 between near 32ndAve to near ND#15	REMARKS: <i>This is a High Priority Project with some funds advanced</i>								
	NDDOT	Interstate			OBLIGATED	10,590.10						
	Reconstruction	Discretionary			PROGRAMMED	11,069.57	9,962.61	1,106.96				
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		
				10,669.00	3,374.00	7,295.00	0.00	0.00	CONSTR.	10,669.00		
				Interstate Maintenance/HPP					TOTAL	10,669.00		

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATIONS

FISCAL YEAR 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING					Operations	2009	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		
				FUNDING SOURCE					CONSTR.		
									TOTAL		
Grand Forks #12	Grand Forks	US Bus #2	Slurry seal of designated US Bus #2 from Gateway Dr to Sorlie Bridge (involves parts of N. 5th St and DeMers Ave)	REMARKS: Project scope is being modified in Feb 2009 New scope is to complete a micro-surfacing instead of the slurry seal; no change in costs							
	NDDOT	Minor Arterial		OBLIGATED	152.30				19.20		
	Rehabilitation	Discretionary		PROGRAMMED	192.02	155.40	17.42		19.20		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	0.00	
				200.00	160.00	20.00	0.00	20.00	CONSTR.	200.00	
Secondary Regional System									TOTAL	200.00	
Grand Forks #13	Grand Forks	English Coulee	Reconstruct an section of the old asphalt shared use path along the English Coulee between 17th Ave S and 24th Ave S Construction Complete	REMARKS:							
	Grand Forks	Shared Use Paath		OBLIGATED	304.00	148.00			156.00		
	Enhancement	Discretionary		PROGRAMMED	185.00	148.00	0.00	0.00	37.00	CONSTR.	185.00
				Transportation Enhancement					TOTAL	185.00	
Grand Forks #14	Grand Forks	Sidewalks	City has programmed some CDBG funds to upgrade curb ramps to ADA standards and to make other general improvements to sidewalks in the Near North Neighborhood Project involved reapiers to existing sidewalks	REMARKS: New project being amended in Feb 2009 to reflect use of non-Title 23 federal funds to make improvements to transportation facilities and implement ADA standards							
	Grand Forks	varies		OBLIGATED							
	ADA	Discretionary		PROGRAMMED	150.00	150.00				CONSTR.	150.00
				Community Development Block Grant					TOTAL	150.00	

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATIONS

FISCAL YEAR 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING					Operations	2009			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				
				FUNDING SOURCE					CONSTR.				
									TOTAL				
Grand Forks #14	Grand Forks	I-29	This is construction of an extended acceleration lane for northbound traffic from the DeMers Ave. on ramp	REMARKS:									
	NDDOT	Interstate			OBLIGATED	911.61							
	New Construction	Discretionary			PROGRAMMED	1,067.43	960.69	106.74					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				
				460.00	414.00	46.00		0.00		460.00			
Highway Safety Improvement Program										460.00			
Grand Forks #15	Grand Forks	varies	The NDDOT awarded Grand Forks funds to complete 1 non-infrastructure project for Safe Routes to School	REMARKS: These are 100% funded for eligible costs									
	Grand Forks Schools	varies			OBLIGATED	59.16	59.16						
	Non-Infrastructure	Discretionary			PROGRAMMED	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		
				59.16	59.16			0.00		CONSTR.			
Safe Routes to School									TOTAL	59.16			
Grand Forks #14	Grand Forks	S. 5th St	Upgrade existing flashing signals, cross arms, and related equipment at the railroad crossing	REMARKS: This project was amended into TIP in Sept 2008									
	NDDOT	Principle Aretiral			Construction Complete	Amount to	177.67						
	Safety	Discretionary			PROGRAMMED	OBLIGATED	179.51	161.56	17.95				
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				
				180.00	162.00			18.00		CONSTR.	180.00		
Highway Safety Improvement Program									TOTAL	180.00			

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATIONS

FISCAL YEAR 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL			
PROJECT NUMBER	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING					Operations	2009	
	PROJECT TYPE	FUNDING STATUS		FUNDING SOURCE					Capital		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.		
								R.O.W.			
								CONSTR.			
								TOTAL			
Grand Forks #14	Grand Forks	S.4th St	Upgrade existing flashing signals, cross arms, and related equipment at the railroad crossing	REMARKS:							
				Amended into TIP 5/20/09							
	NDDOT	Minor Aretiral	Construction Complete	Amount to be OBLIGATED	176.43						
					190.20	171.18				19.02	
	Safety	Discretionary	PROGRAMMED	TOTAL	176.46	158.81	0.00		17.65		176.46
								Highway Safety Improvement Program		176.46	
Grand Forks #15	Grand Forks	S. 3th St	Upgrade existing flashing signals, cross arms, and related equipment at the railroad crossing	REMARKS:							
				Amended into TIP 5/20/09							
	NDDOT	Minor Aretiral	Construction Complete	Amount to be OBLIGATED	156.82						
					233.93	210.54				23.39	
	Safety	Discretionary	PROGRAMMED	TOTAL	203.25	182.93			20.33		203.25
								Highway Safety Improvement Program		203.25	
Grand Forks #16	Grand Forks	NA	Purchahse one class 700 replacement coach hybrid	REMARKS:							
			Reconstruct roadway around Bus Barn	Projects being funded with FY2009 appropriated funds from the FTA #5309 program in amount of \$1.0M							
	Grand Forks	Capital	Replace fule tank	OBLIGATED	726,319.00	723,071.00				93,248.00	125.00
					TOTAL	1,250.00	1,000.00			250.00	
	Fixed Route Paratransit and/or Senior Service	Discretionary	Rest is being obligated in 2010 with new TIP project	PROGRAMMED							
								TOTAL		125.00	

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATIONS

Fiscal Year 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING					Operations	2009	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		
				FUNDING SOURCE					CONSTR.	TOTAL	
East Grand Forks #1	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2009 to December 31, 2009 (Costs for fixed-route service are estimates).	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$200,000							
	East Grand Forks	Operations		Estimated fare is \$5,000					Operations	215.00	
	Fixed-Route Transit Service	Entitlement		PROGRAMMED	202.39	65.56	96.35		40.48	Capital	0.00
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA	
				215.00	67.00	105.00		43.00	CONSTR.	NA	
				FTA 5307					TOTAL	215.00	
East Grand Forks #2	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2009 to December 31, 2009. The paratransit service operates 6 days a week and covers the same hours of operation as the fixed-route transit service (Costs for paratransit service are estimates)	REMARKS: Contract demand response service with GF Taxi Estimated fare is \$14,000							
	East Grand Forks	Operations		Estimated fare is \$14,000					Operations	64.00	
	Paratransit Service for Disabled Persons	Entitlement		PROGRAMMED	24.54	0.00	19.63		4.91	Capital	NA
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA	
				64.00	0.00	54.40		9.60	CONSTR.	NA	
				FTA 5307					TOTAL	64.00	
East Grand Forks #3	East Grand Forks	NA	Improve Existing Shelter or Build New Shelter	REMARKS: Using prior year unexpended funds							
	East Grand Forks	Capital		OBLIGATED	0.00	0.00	0.00	0.00	0.00	Operations	0.00
	Fixed-Route Transit Service	Entitlement		PROGRAMMED	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA
				80.00	64.00	0.00		16.00	CONSTR.	NA	
				FTA 5307					TOTAL	80.00	

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEAR 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING					Operations	2009			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				
				FUNDING SOURCE					CONSTR.				
										TOTAL			
East Grand Forks #7	East Grand Forks	23rd Str NW	Construct new urban section roadway between Central Ave and River Road A sidepath will be built as part of this project	REMARKS: This Project is a Transportation Revolving Loan Fund project; shown as local funds Amended to split into 2 phases Phase 1 in 2009; Phase II in 2010 using Fed Funds OBLIGATED	1,490.00					165.00	1,325.00	Operations	NA
	East Grand Forks	Princ. Arterial										Capital	NA
	New Construction	Discretionary			PROGRAMMED							P.E.	NA
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA		
				2,470.00	0.00		275.00	2,195.00	CONSTR.	2,470.00			
										TOTAL	2,470.00		
East Grand Forks #8	East Grand Forks	Mn#220	REPAIR BLOWUP: TH 220 CLIMAX TO EGF; TH220 0.14 miles north of CSAH 19 OBLIGATED	REMARKS: Project # 8822-74 PROGRAMMED	1,259.41					1,259.41	Operations		
	MNDOT	varies										Capital	
	Repair	Discretionary			PROGRAMMED							P.E.	
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.			
				770.00		770.00	0.00	0.00	CONSTR.	770.00			
										TOTAL	770.00		
East Grand Forks #9	East Grand Forks	14th&17th Ave SE	Construct to urban section a portion of 14th St SE and a portion of 17th St. SE Both of these projects will convert intersections with Bygland Rd to cul de sac the streets OBLIGATED	REMARKS: Conforms to the Corridor Study for 13th St SE Uses remaining HPP funds Amendment to include project into TIP/STIP PROGRAMMED	389.83					266.93	122.90	Operations	
	East Grand Forks	varies										Capital	
	New Construction	Discretionary			PROGRAMMED							P.E.	
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.			
				363.00	279.00			84.00	CONSTR.	363.00			
										TOTAL	363.00		

APPENDIX II

GF/EGF MPO AREA ANNUAL LISTING of OBLIGATION of FY2009 ARRA PROJECTS

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATIONS - ECONOMIC RECOVERY PACKAGE PROJECTS

FISCAL YEARS 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	2009	
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING					Operations		
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		
				FUNDING SOURCE					CONSTR.		
				TOTAL							
Highways #1	Grand Forks	47th Ave/S. Wash	Install traffic signal	REMARKS:							
	Grand Forks	Principle Arterial		OBLIGATED	372.28	372.28				Operations	NA
	New Install	Discretionary		PROGRAMMED	500.00	500.00	0.00	0.00	0.00	Capital	NA
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.	NA	
				500.00	500.00	0.00	0.00	0.00	R.O.W.	NA	
				CONSTR.					500.00		
				TOTAL					500.00		
Highways #2	Grand Forks	varies	Install updated street signs at all classified street at controlled intersection	REMARKS:							
	Grand Forks	varies		OBLIGATED	257.14	257.14				Operations	NA
	New Install	Discretionary		PROGRAMMED	644.00	644.00				Capital	NA
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.	NA	
				644.00	644.00				R.O.W.	NA	
				CONSTR.					644.00		
				TOTAL					644.00		
Highways #3	Grand Forks	varies	University Avenue from 3rd Street N to State Street Mill Road from Gateway Drive N to Urban limit 20th Street N from Gateway Drive to University Avenue 20th Street S from 24th Avenue S to 32nd Avenue	REMARKS:							
	Grand Forks	varies		OBLIGATED	379.54	377.19		2.35		Operations	NA
	Preventive Maint	Discretionary		PROGRAMMED	454.80	454.80				Capital	NA
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.	NA	
				454.80	454.80				R.O.W.	NA	
				CONSTR.					454.90		
				TOTAL					454.80		

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATIONS - ECONOMIC RECOVERY PACKAGE PROJECTS

FISCAL YEARS 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING				
									2009				
PROJECT NUMBER	RESPONSIBLE AGENCY	CLASSIFICATION	PROJECT DESCRIPTION	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations				
									Capital				
	P.E.												
PROJECT TYPE	FUNDING STATUS								R.O.W.				
				FUNDING SOURCE					CONSTR.				
				TOTAL					TOTAL				
Highways #4	Grand Forks	varies	8th Ave N from 3rd Str N to Columbia Road 17th Ave S from Washington St to 42nd St S	REMARKS: Concrete Panel Repair or Replacement an Mill and Overlay Modified 3-25-09 by decreasing Est 5%									
	Grand Forks	varies		OBLIGATED	1,044.88	1,044.88					Operations	NA	
	Preventive Maint	Discretionary		PROGRAMMED	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA	Capital	NA
					888.00	888.00	0.00	0.00	0.00	CONSTR.	888.00	P.E.	NA
				TOTAL					TOTAL	888.00			
Highways #5	Grand Forks	S. Cherry St	Concrete panel repair/replacement between 25th Ave S and 47th Ave S	REMARKS: extension of a project already programmed between 17th Ave S and 25th Ave S in FY2010 Modified 3-25-09 by decreasing Est 5%									
	Grand Forks	Collector		OBLIGATED	870.54	870.54					Operations	NA	
	Preventive MAINT	Discretionary		PROGRAMMED	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA	Capital	NA
					998.00	998.00				CONSTR.	998.00	P.E.	NA
				TOTAL					TOTAL	998.00			
Highways #6	Grand Forks	13th Ave S	Concrete panel replacement from Cherry St to Columbia Rd.	REMARKS: Separated from #4 on 3-25-09 Or Rplacement & Mill and Overlay Modified 3-25-09 by decreasing Est 5% Did not make first cut; so removed from list Amended back into List Nov 18th									
	Grand Forks	Collector		OBLIGATED	415.67	415.67					Operations	NA	
	Preventive Maint	Discretionary		PROGRAMMED	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA	Capital	NA
					450.00	450.00				CONSTR.	450.00	P.E.	NA
				ARRA					TOTAL	450.00			

**GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
ANNUAL LISTING OF OBLIGATIONS - ECONOMIC RECOVERY PACKAGE PROJECTS
FISCAL YEARS 2009**

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	
									2009	
PROJECT NUMBER	RESPONSIBLE AGENCY	CLASSIFICATION	PROJECT DESCRIPTION	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.
	PROJECT TYPE	FUNDING STATUS							FUNDING SOURCE	
Highways #7	Grand Forks	51st St	Concrete panel replacement from 10th Ave N to Universit Ave. Did not proceed as ARRA	REMARKS: Modified 3-25-09 by decreasing Est 5%					Operations	NA
	Grand Forks	Collector		Capital	NA					
	Preventive Maint	Discretionary		P.E.	NA					
				R.O.W.	NA					
				357.00	357.00	0.00	0.00	0.00	CONSTR.	357.00
				FUNDING SOURCE					TOTAL	357.00
Highways #8	Grand Forks	11th Ave/S. 42nd St	Intall upgrade to traffic signal Did not proceed as ARRA	REMARKS: Modified 3-25-09 by decreasing Est 5%					Operations	NA
	Grand Forks	Collector		Capital	NA					
	Upgrade	Discretionary		P.E.	NA					
				R.O.W.	NA					
				273.00	273.00				CONSTR.	273.00
				FUNDING SOURCE					TOTAL	273.00
			Intentionally left blank	REMARKS:					Operations	NA
				Capital	NA					
				P.E.	NA					
				R.O.W.	NA					
									CONSTR.	
				FUNDING SOURCE					TOTAL	

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM - ECONOMIC RECOVERY PACKAGE PROJECTS
FISCAL YEARS 2009-2010

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING			
									2009		Operations	Capital
	RESPONSIBLE AGENCY	CLASSIFICATION		PROJECT TYPE	FUNDING STATUS	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.
	FUNDING SOURCE					TOTAL						
Highways #9	Grand Forks	42nd St. N	Concrete panel replacement from 27th Ave N to University Ave. Did not proceed as ARRA	REMARKS: Modified 3-25-09 by decreasing Est 5%					Operations	NA		
	Grand Forks	Minor Arterial							Capital	NA		
	Preventive Maint	Discretionary							P.E.	NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.		
				587.00	587.00	0.00	0.00	0.00			587.00	
				FUNDING SOURCE					TOTAL			587.00
Highways #10	Grand Forks	Cherry St	Reconstruct the street and some sidewalk upgrades from 17th Ave S to 25th Ave S Did not proceed as ARRA	REMARKS: Modification of TIP year currently programmed for 2010					Operations	NA		
	Grand Forks	Collector							Capital	NA		
	Reconstruction	Discretionary							P.E.	NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.		
				1,950.00	1,950						1,950.00	
				FUNDING SOURCE					TOTAL			1,950.00
Highways #11	Grand Forks	varies	20th Street S from 24th Avenue S to DeMers Avenue 40th Avenue South from Belmont Road to Clearview Drive Stanford Road from 6th Avenue N to Univeristy Avenue 32nd Avenue S from Belmont Road to S Washington Street Did not proceed as ARRA	REMARKS: Concrete Panel Replacement Modified 3-25-09 by decreasing Est 5%					Operations	NA		
	Grand Forks	varies							Capital	NA		
	Preventive Maint	Discretionary							P.E.	NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.		
				2,225.00	2,225.00						2,225.00	
				FUNDING SOURCE					TOTAL			2,225.00

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM - ECONOMIC RECOVERY PACKAGE PROJECTS
FISCAL YEARS 2009-2010

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING		
	RESPONSIBLE AGENCY	CLASSIFICATION							2009		
	PROJECT NUMBER	PROJECT TYPE		FUNDING STATUS	AND SOURCE OF FUNDING					Operations	
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	
FUNDING SOURCE							CONSTR.				
							TOTAL				
Highways #12	Grand Forks	DeMers Ave	From Washington St to 5th Str. N. Concrete pavement repair, dowel bar retrofit, grinding, miscellaneous <i>Did not proceed as ARRA</i>	REMARKS: Skyway Bridge is under separate project Modified 3-25-09 by decreasing Est 5%							
	NDDOT	Princ. Arterial							Operations	NA	
	Preventive Maint	Discretionary							Capital	NA	
									P.E.	NA	
TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA					
	1,300.00	1,300.00	0.00	0.00	0.00	CONSTR.	1,300.00				
							TOTAL	1,300.00			
Highways #13	Grand Forks	varies	Corridors Signal Coordination and Interconnectivity <i>Did not proceed as FHWA ARRA</i>	REMARKS: <i>Was funded with DOE ARRA funds Project in 2010 TIP</i>							
	NDDOT	varies							Operations	NA	
	ITS	Discretionary							Capital	NA	
									P.E.	NA	
TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA					
	250.00	250				CONSTR.	250.00				
							TOTAL	250.00			
			blank								

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATIONS - ECONOMIC RECOVERY PACKAGE PROJECTS

FISCAL YEARS 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING							
									2009		Operations	Capital				
	RESPONSIBLE AGENCY	CLASSIFICATION		PROJECT TYPE	FUNDING STATUS	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.				
						FUNDING SOURCE					TOTAL					
Transit #1	Grand Forks	Rolling Stock	Purchase 3 replacement for fixed route	REMARKS: 2 diesel and 1 hybrid modified Apr 22, 2009 Purchased and delivered												
	Grand Forks	NA							OBLIGATED	1,200.00	1,176.00			24.00	Operations	NA
										TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA
	Fixed Route	Discretionary							PROGRAMMED	1,200.00	1,176.00	0.00	0.00	24.00	CONSTR.	NA
				FUNDING SOURCE					TOTAL	1,200.00						
Transit #2	Grand Forks	varies	Add 2 self-serve ticket kiosk at transfer locations	REMARKS: Automated ticket kiosk at different locations for improved ridership												
	Grand Forks	varies							OBLIGATED						Operations	NA
										TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA
	ITS	Discretionary							PROGRAMMED	100.00	100				CONSTR.	NA
				FUNDING SOURCE					TOTAL	100.00						
Transit #3	Grand Forks	Varies	Signal Preemption for Improved Traffic Flow Could include upgrading 25 traffic signals	REMARKS: Improve Traffic Flow and On Time Performance												
	Grand Forks	varies							OBLIGATED						Operations	NA
										TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA
	ITS	Discretionary							PROGRAMMED	360.00	360.00				CONSTR.	NA
				FUNDING SOURCE					TOTAL	360.00						

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
ANNUAL LISTING OF OBLIGATIONS - ECONOMIC RECOVERY PACKAGE PROJECTS
FISCAL YEARS 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING		
									2009		
PROJECT NUMBER	RESPONSIBLE AGENCY	CLASSIFICATION		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	Capital	
	PROJECT TYPE	FUNDING STATUS							P.E.	R.O.W.	CONSTR.
									TOTAL		
Transit #4	Grand Forks	varies	Reconstruct Bus Storage Facility Parking Lot and Access Road, which is buckling due to poor drainage Did not proceed as ARRA	REMARKS:							
	Grand Forks	varies							Operations	NA	
	Preventive Maint	Discretionary							Capital	540.00	
								P.E.	NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA	
				540.00	540.00	0.00	0.00	0.00	CONSTR.	NA	
									TOTAL	540.00	
Transit #5	Grand Forks	varies	Paratransit software Improve ride scheduling and dispatching efficiency Did not proceed as ARRA	REMARKS:							
	Grand Forks	varies							Operations	NA	
	ITS	Discretionary							Capital	100.00	
								P.E.	NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA	
				100.00	100				CONSTR.	NA	
									TOTAL	100.00	
Transit #6	Grand Forks	NA	Paratransit Bus Storage Facility Did not proceed as ARRA	REMARKS:							
	Grand Forks	NA							Operations	NA	
	New Building	Discretionary							Capital	2,000.00	
								P.E.	NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA	
				2,000.00	2,000.00				CONSTR.	NA	
									TOTAL	2,000.00	

**GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
ANNUAL LISTING OF OBLIGATIONS - ECONOMIC RECOVERY PACKAGE PROJECTS
FISCAL YEARS 2009**

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING		
				AND SOURCE OF FUNDING					2009		
PROJECT NUMBER	RESPONSIBLE AGENCY	CLASSIFICATION	PROJECT TYPE	FUNDING STATUS	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	Capital
	PROJECT TYPE	FUNDING STATUS			TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.
					FUNDING SOURCE					TOTAL	
Transit #7	Grand Forks	Rolling Stock	Purchase 3 expansion Class 700 Coaches cost shown as diesel option Purchase 2 expansion demand response vehicles OBLIGATED Did not proceed as ARRA PROGRAMMED	Discretionary	REMARKS: Hybrid option for Class 700 would increase cost by \$570,000						
	Grand Forks	varies								Operations	NA
	Fixed Route	Discretionary								Capital	1,159.80
										P.E.	NA
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA
					1,159.80	1,159.80	0.00	0.00	0.00	CONSTR.	NA
					FUNDING SOURCE					TOTAL	1,159.80
Transit #8	Grand Forks	NA	Expand fixed route service to Industrial Park Did not proceed as ARRA	Discretionary	REMARKS:						
	Grand Forks	NA								Operations	170.00
	Fixed Route	Discretionary								Capital	NA
										P.E.	NA
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA
					170.00	170.00				CONSTR.	NA
					FUNDING SOURCE					TOTAL	170.00
Transit #9	Grand Forks	NA	Expand service to begin Downtown Circulator Did not proceed as ARRA	Discretionary	REMARKS:						
	Grand Forks	NA								Operations	180.00
	Fixed Route	Discretionary								Capital	NA
										P.E.	NA
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA
					180.00	180.00				CONSTR.	NA
					FUNDING SOURCE					TOTAL	180.00

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATIONS - ECONOMIC RECOVERY PACKAGE PROJECTS

FISCAL YEARS 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING		
									2009		
PROJECT NUMBER	RESPONSIBLE AGENCY	CLASSIFICATION		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations		
									Capital		
	P.E.										
PROJECT TYPE	FUNDING STATUS								R.O.W.		
									CONSTR.		
									TOTAL		
Transit #10	Grand Forks	NA	Extend UND "U-Pass" to Faculty and Staff to ride bus <i>Did not proceed as ARRA</i>	REMARKS:							
	Grand Forks	NA							Operations	30.00	
	Fixed Route	Discretionary							Capital	NA	
								P.E.	NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA	
				30.00	30.00	0.00	0.00	0.00	CONSTR.	NA	
									TOTAL	30.00	
Transit #11	Grand Forks	NA	Reduce fares for fixed- route and demand response services <i>Did not proceed as ARRA</i>	REMARKS:							
	Grand Forks	NA							Operations	50.00	
	Fixed Route	Discretionary							Capital	NA	
								P.E.	NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA	
				50.00	50				CONSTR.	NA	
									TOTAL	50.00	
Transit #12	Grand Forks	NA	Add an expansion route on Sundays <i>Did not proceed as ARRA</i>	REMARKS:							
	Grand Forks	NA							Operations	200.00	
	Fixed Route	Discretionary							Capital	NA	
								P.E.	NA		
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA	
				200.00	200.00				CONSTR.	NA	
									TOTAL	200.00	

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

ANNUAL LISTING OF OBLIGATIONS - ECONOMIC RECOVERY PACKAGE PROJECTS

FISCAL YEARS 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING			
	RESPONSIBLE AGENCY	CLASSIFICATION							2009			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	Capital		
									P.E.	R.O.W.		
FUNDING SOURCE									CONSTR.			
									TOTAL			
Transit #1	East Grand Forks	NA	Purchase farebox	REMARKS: Under contract								
	East Grand Forks	NA		OBLIGATED	27,812.00	27,812.00					NA	
	ITS	Discretionary		PROGRAMMED	15.00	15.00	0.00	0.00	0.00		NA	
										R.O.W.	NA	
										CONSTR.	NA	
									TOTAL	15.00		
Transit #2	East Grand Forks	varies	Purchase camera and DVR/hard drive for fixed route vehicle	REMARKS: Purchased and installed								
	East Grand Forks	varies		OBLIGATED	5.19	5.19					NA	
	Security	Discretionary		PROGRAMMED	6.00	6.00					NA	
										R.O.W.	NA	
										CONSTR.	NA	
									TOTAL	6.00		
Transit #3	East Grand Forks	Varies	Purchase AVL/automatic stop announcement	REMARKS: Yet to be under contract								
	East Grand Forks	varies		OBLIGATED	6.00	6.00					NA	
	ITS	Discretionary		PROGRAMMED	18.00	18.00					NA	
										R.O.W.	NA	
										CONSTR.	NA	
									TOTAL	18.00		

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
ANNUAL LISTING OF OBLIGATIONS - ECONOMIC RECOVERY PACKAGE PROJECTS
FISCAL YEARS 2009

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	
									2009	
PROJECT NUMBER	RESPONSIBLE AGENCY	CLASSIFICATION	PROJECT DESCRIPTION	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	Capital
	PROJECT TYPE	FUNDING STATUS							P.E.	
				FUNDING SOURCE					R.O.W.	CONSTR.
				TOTAL					TOTAL	
Transit #4	East Grand Forks	Rolling Stock	Purchase 1 replacement Class 500 Coaches low floor vehicle OBLIGATED	REMARKS: Programmed in 2012 as a Class 700						
	East Grand Forks	varies		Yet to be under contract					Operations	NA
	Fixed Route	Discretionary		PROGRAMMED	120.77	120.77				Capital
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.	NA
				150.00	150.00	0.00	0.00	0.00	R.O.W.	NA
									CONSTR.	NA
									TOTAL	150.00
				REMARKS:					Operations	NA
									Capital	0.00
									P.E.	NA
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA
									CONSTR.	NA
									TOTAL	0.00
				REMARKS:					Operations	NA
									Capital	0.00
									P.E.	NA
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA
									CONSTR.	NA
									TOTAL	0.00

APPENDIX III

GF/EGF MPO AREA PROJECT PROGRESS OF FY2010

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2010 - 2013

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	Status		
	RESPONSIBLE AGENCY	CLASSIFICATION							2010	Operations			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.				
	FUNDING SOURCE							TOTAL					
Grand Forks #3	Grand Forks	NA	Purchase 1 Class 500 fixed-route replacement vehicle; purchase 4 DAR vans; purchase bus shop equipment, replace old A/C equipment, purchase bus washer system; and replace non-revenue rolling stock.	REMARKS: Part of a NDDOT Statewide FTA #5309 Grant request							Awaiting Award Amount		
	Grand Forks	Capital							Operations				
									Capital	1,269.37			
	<i>Fixed Route Paratransit and/or Senior Service</i>	Discretionary						P.E.					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				
				1,269.37	1,040.88	0.00	0.00	228.49	CONSTR.				
				FTA 5309									
										TOTAL	1,269.37		
Grand Forks #4	Grand Forks	NA	Continue operation of New Route 12/13	REMARKS: This request is in response to two year appropriation of JARC urban transit funds <i>Modified March 17th to show FY2008 award</i>							In operation		
	Grand Forks	Operating							Operations	159.72			
									Capital				
	<i>Fixed Route Paratransit and/or Senior Service</i>	Discretionary						P.E.					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				
				159.72	79.86			79.86	CONSTR.				
				JARC									
										TOTAL	159.72		
Grand Forks #5	Grand Forks	NA	Purchase some DAR vehicles	REMARKS: This request is in response to two year appropriation of New Freedom urban transit funds <i>Modified March 17th to show FY2008 award</i>							Amount been obligated but not under contract		
	Grand Forks	Operating							Operations				
									Capital	39.00			
	<i>Fixed Route Paratransit and/or Senior Service</i>	Discretionary						P.E.					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				
				39.00	31.20			7.80	CONSTR.				
				New Freedom									
										TOTAL	39.00		

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2010 - 2013

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	Status		
	RESPONSIBLE AGENCY	CLASSIFICATION								2010			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	Operations	CONSTR.			
			FUNDING SOURCE					TOTAL					
Grand Forks #6	Grand Forks	I-29	This is the I-29 reconstruction project done in 2009	REMARKS: Payback of project built in 2009							AC payback		
	NDDOT	Interstate											
	Reconstruction	Discretionary											
			TOTAL	FEDERAL	STATE	OTHER	LOCAL						
			0.00	5,332.00	-5,332.00		0.00						
			Highway Priority Project										
Grand Forks #7	Grand Forks	S. 48th St	This is construction of a new road between 17th Avenue S 32nd Avenue S.	REMARKS:							Bid is being awarded		
	Grand Forks	Minor Arterial											
	New Construction	Discretionary											
			TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
			7,900.00	6,320.00			1,580.00		CONSTR.	7,900.00			
			Urban Roads Program					TOTAL	7,900.00				
Grand Forks #8	Grand Forks	Cherry St	reconstruction of street between 25th Ave S to 17th Ave S	REMARKS:							Construction underway		
	Grand Forks	Collector											
	Reconstruction	Discretionary											
			TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
			2,150.00	1,600.00	0.00	0.00	550.00		CONSTR.	2,000.00			
			Urban Roads Program					TOTAL	2,150.00				

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2010 - 2013

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	Status		
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						2010			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations				
				FUNDING SOURCE					R.O.W.	CONSTR.			
									TOTAL				
Grand Forks #9	Grand Forks	US #2	This is a Hot Bit Pavement between Arvilla to near I-29	REMARKS: East termini is within MPO Study Area and Urban Aid Limits							Bid being awarded in Fall		
	NDDOT	NHS		Amended Feb 19th to match STIP									
	Reconstruction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations				
				4,264.00	3,451.00	813.00		0.00	Capital				
									P.E.				
									R.O.W.				
									CONSTR.				
									TOTAL	4,264.00			
										4,264.00			
Grand Forks #10	Grand Forks	Sorlie Bridge	Begin Preliminary Engineering for possible replacement of Sorlie Bridge, currently scheduled for 2018	REMARKS: Amended as New on Feb 19th							Agreements being worked on between 2 states		
	NDDOT	NHS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations				
	Replacement	Discretionary		3,125.00	2,500.00	312.50		312.50	Capital				
				Bridge Plus Program					P.E.				
									R.O.W.	3,125.00			
									CONSTR.				
									TOTAL	3,125.00			
Grand Forks #11	Grand Forks	NA	Purchase AVL for fixed route and DAR vehicles Fill in pit at Bus Garage Purchase 2 non-revenue service vehicles	REMARKS: Part of a NDDOT Statewide FTA #5309 Grant request from FY2009							Just amended into TIP Award process will begin		
	Grand Forks	Capital		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations				
	Fixed Route Paratransit and/or Senior Service	Discretionary		286.00	228.80	0.00	0.00	57.20	Capital				
				FTA 5309 (83/17)					P.E.				
									R.O.W.				
									CONSTR.	286.00			
									TOTAL	286.00			

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2010 - 2013

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	Status		
	RESPONSIBLE AGENCY	CLASSIFICATION							2010	Operations			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.				
				FUNDING SOURCE					TOTAL				
Grand Forks #12	Grand Forks	Gateway Dr	This involves rehabilitation of a pier of the Kennedy Bridge	REMARKS: MnDOT providing the funding identified as "other"							Project Dropped		
	NDDOT	Principle Arterial							Operations				
	Pier Rehabilitation	Discretionary							Capital				
									P.E.				
			TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
			1,000.00	400.00	100.00	500.00	0.00	CONSTR.	1,000.00				
			Bridge Program					TOTAL	1,000.00				
Grand Forks #13	Grand Forks	NA	This is a non-infrastructure award to GF School Dist which is sponsoring the SAFE Kids Coalition to conduct safety training/education fo wheeled activities	REMARKS:							Ongoing operations		
	GF School Dist.	NA							Operations	35.10			
	Safe Routes to School	Discretionary							Capital				
									P.E.				
			TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
			35.10	35.10	0.00	0.00	0.00	CONSTR.					
			Safe Routes to School (100%)					TOTAL	35.10				
Grand Forks #14	Grand Forks	S. 42nd St	The project will construct a multi-purpose trail, or commonly call ed a sidepath, along the west side of S. 42nd St from the middle entrance of the Alerus Center to the intersection with 17th Ave S.	REMARKS: The federal funding source is split between ARRA funds equal \$95,709 TE equals \$91,433							Bid has been awarded		
	Grand Forks	Principle Arterial							Operations				
	Transportation Enhancement	Discretionary							Capital				
									P.E.				
			TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	10.00				
			210.00	187.14	0.00		22.86	CONSTR.	200.00				
								TOTAL	210.00				

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2010 - 2013

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	Status			
										2010				
PROJECT NUMBER	RESPONSIBLE AGENCY	CLASSIFICATION		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	R.O.W.	CONSTR.			
	PROJECT TYPE	FUNDING STATUS							P.E.					
									TOTAL					
Grand Forks #15	Grand Forks	US #2	This is a Signing project between Niagra to Red River	REMARKS: East termini is within MPO Study Area and Urban Aid Limits										Going to bid in Octoer
	NDDOT	NHS		Amended Feb 19th to increase cost and termini										
	Signing	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL						
				500.00	404.65	95.35		0.00		500.00				
				National Highway System						500.00				
Grand Forks #16	Grand Forks	varies	This project will upgrade the traffic signals in Grand Forks The upgrade will bring all the cabinets to 2070 status which will allow traffic signal coordination plans to be installed. The project will also include equipment to allow traffic signal priority with these upgraded signals.	REMARKS: There are a variety of funding sources for this project. The FTA funds are from a FY2008 grant The Other funds are ARRA funds from DOE NDDOT is contributing state funds as well									Transit equipment has been purchased, 2070 signal about to be bid/awarded 2 new transit equipment locations just amended into TIP	
	Grand Forks	varies		June 16th Modified to bring in FTA funds from FY2009 grant					Operations					
	Traffic Signal	Discretionary		Modified to add 2 locations for transit priority	TOTAL	FEDERAL	STATE	OTHER	LOCAL					
				585.00	300.80	40.00	125.00	119.20		585.00				
									TOTAL	585.00				
Grand Forks #21	Grand Forks	I29	reconstruction of southbound lane of I29 between near 32ndAve to near ND#15	REMARKS:									Contruction has begun	
	NDDOT	Interstate		Operations										
	Reconstruction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL						
				16,173.00	14,556.00	1,617.00		0.00		16,173.00				
				Interstate Maintenance					TOTAL	16,173.00				

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2010 - 2013

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	STATUS					
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						2010						
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	Capital	P.E.	R.O.W.	CONSTR.	TOTAL		
				FUNDING SOURCE												
East Grand Forks #1	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2010 to December 31, 2010 (Costs for fixed-route service are estimates). Project # TRF-0018-10B	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$210,000 Estimated fare is \$5,500 Other is MN Transit Formula Funds												Service is Operating
	East Grand Forks	Operations								220.00		NA				
	Fixed-Route Transit Service	Entitlement			220.00	69.00	0.00	107.00	44.00				NA	NA		
				FTA 5307					TOTAL	220.00						
East Grand Forks #2	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2010 to December 31, 2010. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates). Project # TRF-0018-10A	REMARKS: Contract demand response service with GF Taxi Estimated fare is \$15,000 Other is MN Transit Formula Funds												Service is Operating
	East Grand Forks	Operations								66.00	0.00	NA				
	Paratransit Service for Disabled Persons	Entitlement			66.00	0.00	0.00	56.10	9.90				NA	NA		
				FTA 5307					TOTAL	66.00						
East Grand Forks #3	East Grand Forks	NA	Improve existing Shelter or Build New Project # TRF-0018-10C	REMARKS:												Project is being Scoped
	East Grand Forks	Capital								0.00	40.00	NA				
	Fixed-Route Transit Service	Entitlement			40.00	32.00	0.00	0.00	8.00				NA	NA		
				FTA 5307					TOTAL	40.00						

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2010 - 2013

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE				
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES				
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2010	2011	2012	2013		
				FUNDING SOURCE					CONSTR.						
										TOTAL					
East Grand Forks #4	East Grand Forks	Kennedy Bridge	This involves rehabilitation of a pier of the Kennedy Bridge	REMARKS: NDDOT providing the funding identified as "other"											
		MnDOT		Principle Arterial	Project #6018-9090D					Operations	NA	Not being done			
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	NA				
		Pier Rehabilitation		Discretionary	1,000.00		500.00	500.00	0.00	CONSTR.	1,000.00				
										TOTAL	1,000.00				
East Grand Forks #5	East Grand Forks	23rd St NW	This is Phase II of the project to "urbanize" 23rd St NW This phase will provide the final concrete road surface The termini are River Rd and Central Avenue	REMARKS: This is a Mn TRLF funded project											
		East Grand Forks		Minor Arterial	Project #119-103-04					Operations		Under construction			
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
		New Construction		Discretionary	2,160.00	737.88	0.00	0.00	1,422.12	CONSTR.	2,160.00				
										TOTAL	2,160.00				
East Grand Forks #6	East Grand Forks	Bygland Rd	Construct new sidewalk along easterly side of Bygland Rd from 13th Str. SE to Central Middle School	REMARKS: This Project is a Safe Route to School Fund project											
		East Grand Forks		Princ. Arterial	100% Federal Participation on construction costs					Operations		Bid award pending			
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
		New Construction		Discretionary	168.16	168.16		0.00	0.00	CONSTR.	168.16				
										TOTAL	168.16				
										SR2S Program	168.16				

APPENDIX IV
GF/EGF MPO
SELF-CERTIFICATION

**TRANSPORTATION PLANNING PROCESS
CERTIFICATION STATEMENT**

The Grand Forks – East Grand Forks Metropolitan Planning Organization, the Metropolitan Planning Organization for the Grand Forks, North Dakota and East Grand Forks, Minnesota metropolitan region, hereby certifies that it is carrying out a continuing, cooperative and comprehensive transportation planning process for the region in accordance with the applicable requirements of:

- 23 USC 134 and 49 USC 5303, and 23 CFR Part 450;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU) (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in USDOT funded planning projects;
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Grand Forks – East Grand Forks
Metropolitan Planning
Organization

North Dakota Department
of Transportation

Signature

Signature

Title

Title

Date

Date

SELF-CERTIFICATION

It is a requirement of the federal government that the Metropolitan Planning Organization (MPO) annually certify that the 3-C transportation planning process supports the development of a comprehensive transportation plan, and Transportation Improvement Program that are consistent with federal regulations concerning the following:

1. Planning Requirements [Applicable FHWA and FTA United States codes (23 USC 134), Chapter 53 of Subtitle III of the FTA Act (49 USC 5303) and 23 CFR Part 450]
 - A. Based upon a continuing, cooperative, and comprehensive planning process based upon the complexity of the transportation problems.
 - B. Private enterprise participation in the 3-C planning process.
 - C. Opportunity for comment.
2. Requirements of Title VI of the Civil Rights Act of 1964, as amended (42 USC 2000d-1) and 49 CFR part 21.
3. 49 USC 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity.
5. Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: Legacy for users (SAFETEA-LU) (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of Disadvantage Business Enterprises in USDOT funded planning projects.
6. 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts.
7. The provisions of the American with Disabilities Act of 1990 (42 USC 12101 et seq) and 49 CFR parts 27,37, and 38.
8. The Older Americans Act, as amended (42 USC 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal Financial Assistance.
9. Section 324 of Title 23 USC regarding the prohibition of discrimination based on gender.
10. Section 504 of the Rehabilitation Act of 1973 (29 USC 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

Each year, when the Grand Forks-East Grand Forks Metropolitan Planning Organization (MPO) approves the Transportation Improvement Program, they also certify that the 3-C

planning process used in the Grand Forks and East Grand Forks Urbanized Area is in compliance with the above federal requirements.

By resolution, the MPO certifies that its 3-C planning process meets the federal requirements through the actions stated below:

1. Planning Requirements

- A. 23 United States Code 134 and Section 8 of the Urban Mass Transportation Act (49 United States Code 1607), which requires that any program of projects in any urban area of more than a 50,000 population shall be based on a continuing comprehensive transportation planning process carried on cooperatively by state and local communities, and that the urbanized area planning process shall be carried on by local officials acting through a Metropolitan Planning Organization (MPO), designated by the governor of each state, in cooperation with state and federal officials.

The Grand Forks-East Grand Forks MPO has been designated by the Governor's of Minnesota and North Dakota as the Metropolitan Planning Organization for the Grand Forks-East Grand Forks urbanized area. The MPO's Policy Board is comprised of active representatives from four (4) local jurisdictions: Grand Forks, East Grand Forks, Grand Forks County, and Polk County. It is the policy of the MPO that all transportation related planning documents be completed utilizing the 3-C planning process, as indicated in this memorandum and other documents. This policy is annually certified in the T.I.P.

Therefore, through the process of self-certification, the Grand Forks-East Grand Forks MPO does meet the requirements of UMTA (original language preserved) and FHWA.

- B. 49 United States Code 5306 requires the involvement of private transportation providers in the planning and development of public transportation systems.

In the past year the MPO has met these requirements by:

1. Maintaining a Private Sector Participation Procedure related to the involvement of appropriate transportation providers in the 3-C transportation planning process
2. Inviting private transportation providers the opportunities to review and comment on metropolitan transportation studies. Such plans include the Transit Development Plan and Transportation Improvement Program.
3. Liaison, coordination, and direct input on transportation plans is obtained by the private sector by direct membership on the Technical Advisory Committee with one member from the Chamber of Commerce.

4. Selected transit support services have had task forces created to study the specific service and the private operators have participated at those task force meetings. Their comments and views and how they were received are documented in the minutes of the task forces.
 5. To date, no complaints no complaints from the private sector concerning any facet of our local public transportation efforts have been received.
- C. 23 United States Code, Section 134, Metropolitan Planning, (H) Transportation Improvement Program, (1) (b) Opportunity for comment, as amended; requires MPO's to "provide citizens, affected public agencies, representatives of transportation agency employees, freight shippers, providers of freight transportation services, representatives of use of public comment, and other interested parties with a reasonable opportunity to comment on the proposed program."

Each year, during the preparation of the T.I.P., the MPO begins the T.I.P. preparation process by soliciting transportation projects from the Cities of Grand Forks and East Grand Forks; Grand Forks and Polk Counties; the North Dakota and Minnesota Departments of Transportation; and other transportation agencies and providers by written notification. Public meetings were held at various times and dates to invite the public to nominate projects for consideration for funding. Because each state has developed separate timelines for project submission, project nomination meetings begin as early as September, and continue through November. During this time, public meetings are announced and held to allow the public to comment upon the list of projects being submitted for funding consideration. Meetings were held separately for the Safe Routes to School projects, NDDOT transportation enhancement projects, and MnDOT transportation enhancement projects.

In January, a separate public meeting was conducted to allow the public to comment upon the list of projects being proposed for the traditional street and highway funds. This meeting concluded with the MPO approving a list of projects to be submitted to both state DOTs for consideration of funding. The MPO also approved the listed projects as being consistent with the MPO's Long Range Transportation Plan.

Furthermore, a public hearing was held on April 14, 2010, during a Technical Advisory Committee Meeting. The purpose of this hearing was to receive comments on a proposed list of transportation improvement projects for 2011-2014. After closing the hearing, at which no comments were received, the document was approved and adopted.

A second public hearing was scheduled for August 11, 2010, for consideration of a draft final T.I.P. by the Technical Advisory Committee (T.A.C.). Subsequently, a recommendation was forwarded to the Executive Committee for consideration and approval at its August 18, 2010, meeting.

Each hearing notice is placed in a non-legal section, in a two-column advertisement format, with a minimum 10-day advance printing prior to the hearing. A copy of the notice is attached at the end.

2. Section 174 and 176 (c) and (d) of the Clean Air Act, require that state and local government officials develop a State Implementation Plan for areas that do not attain the national primary air quality standards, and that no MPO shall give its approval to any project, program, or plan which does not conform to the Implementation Plan.

The State Implementation Plans for Minnesota and North Dakota still do not require any transportation control measures for the Grand Forks-East Grand Forks urbanized area.

3. Title VI of the 1964 Civil Rights Act, Section 601, states:

"No person in the United States shall, on the grounds of race, color or national origin, be excluded from participation in, be denied the benefits of, or be subjected to discrimination under any program or activity receiving federal financial assistance."

Title VI compliance documentation includes the following information:

- A. Since the last self-certification, the MPO has not received, nor been notified of any lawsuits or complaints alleging discrimination.
- B. The MPO receives Consolidated Planning Grant (CPG) funds, which are transportation planning funds from the Federal Highway Administration and the Federal Transit Administration. All of these funds are secured through the annual adoption of an Annual Unified Work Program. All necessary Civil Rights compliance documents needed to properly obtain these funds have been completed, submitted, and approved. Proposals to secure federal funds for FY 2010 are part of the MPO's 2009-2010 work program process. These funds are utilized beginning January 1, 2010, the beginning of the MPO's fiscal year.
- C. No formal civil rights compliance review has been performed on the MPO in the past three years by any level of government. The MPO did, however, provide the FTA a Title VI Update Report in January 1988. The FTA reviewed this report for compliance with Circular 4702.01 and noted no deficiencies or corrective actions. Since that time, the MPO has updated its Title VI Report as part of its annual TIP Self-certification.
- D. As a one-time submission, the Civil Rights Assurance was previously submitted to FTA in January 1988. Annually, the MPO adopts a State DOT Title VI Standard Assurance as part of its TIP approval.

4. Section 1003 (b) of the Intermodal Surface Transportation Efficiency Act requires that agencies using Urban Mass Transportation Administration and Federal Highway Administration funds utilize Minority and Disadvantaged Business to perform a percentage of their work.

The MPO cooperates with the NDDOT, since it is the lead state agency, in fulfilling its goal of percentage of work. The MPO includes in all its Requests for Proposals a clause that encourages all submittals to included minority and disadvantaged businesses to participate in the response. Further, the MPO submits a copy of the RFP for the NDDOT Office of Transit to distribute to its list of eligible DBE consultants. Lastly, the MPO reports to the NDDOT Office of Transit its actions in assisting the NDDOT fulfilling this requirement.

5. Section 16 of the Urban Mass Transportation Administration Act 49 United States Code 1612, Section 165 (b) of the Federal-Aid Highway Act of 1973, and 49 CFR, Part 27, require special efforts to plan public mass transportation facilities and services that can effectively be utilized by elderly and handicapped persons.

The 3-C planning activities of the MPO are sensitive to the needs of the elderly and handicapped persons by:

- a. Creating a liaison with the elderly and handicapped community and service agencies on the Transportation Improvement Program.
- b. Specific notification of Transit Development Plan updates and associated activities and public meetings.
- c. A Section 504 Handicapped Transportation Services Program for Grand Forks and East Grand Forks was adopted in December 1987.
- d. ADA Paratransit plans and updates.

Additional opportunities take place during each City's process to approve projects and plans, which are submitted to the MPO for consideration.

6. Provisions of the American with Disabilities Act.

The MPO does include a statement with all its notices and agendas: "ANY INDIVIDUAL REQUIRING A SPECIAL ACCOMMODATION TO ALLOW ACCESS OR PARTICIPATION AT THIS MEETING IS ASKED TO NOTIFY THE ADA COORDINATOR (746-2665) OF THEIR NEEDS PRIOR TO THE MEETING."

Further, the MPO ensures that all of its meetings are held in accessible places.

Lastly, the MPO includes, as part of its Pedestrian Plan Section of its LRTP, the ADA Curb Cut Plan for both cities. At least every five years, the MPO conducts an inventory of the ADA designated accessible routes and the status of needed curb ramps. Included in this inventory is whether the existing ramp incorporates the necessary truncated dome, which was suspended for a long time while ADA was in place. So, many curb ramps were installed without truncated domes; therefore, many will need to be updated even though a curb ramp exists. When responding to an SOV, the MPO replies on issues such as the ADA requirements that may pertain to that particular projects.

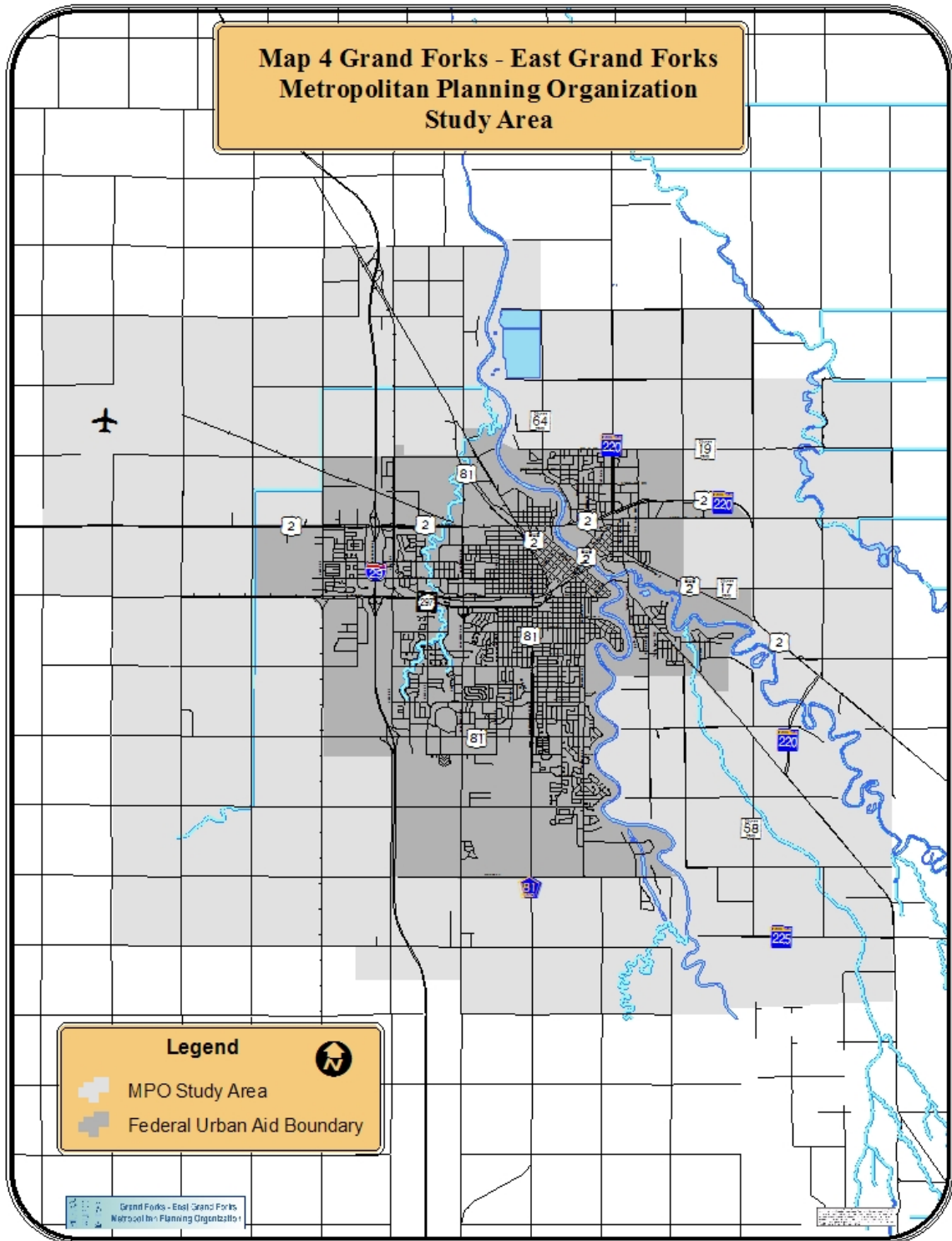
7. “Anti-lobbying” provisions found in 49 CFT part 20.

The MPO requires in each of its contract with consultants a provision signed by the consultant that this “anti-lobbying” provisions were met.



APPENDIX V

**GF/EGF MPO AREA
MAP**

**Map 4 Grand Forks - East Grand Forks
Metropolitan Planning Organization
Study Area**



Legend

-  MPO Study Area
-  Federal Urban Aid Boundary



Grand Forks - East Grand Forks
Metropolitan Planning Organization

APPENDIX VI

**GF/EGF MPO AREA
PUBLIC
PARTICIPATION**

Each year, during the preparation of the T.I.P., the MPO begins the T.I.P. preparation process by soliciting transportation projects from the Cities of Grand Forks and East Grand Forks; Grand Forks and Polk Counties; the North Dakota and Minnesota Departments of Transportation; and other transportation agencies and providers by written notification.

The two local transit operators and the MPO have agreed, as allowed by FTA, to have the required transit Program of Projects (P.O.P) be incorporated into the MPO T.I.P. Therefore, no separate P.O.P. document is published. The public notices clearly indicated that the P.O.P. is included in the T.I.P.

Public meetings were held at various times and dates to invite the public to nominate projects for consideration for funding. Because each state has developed separate timelines for project submission, project nomination meetings begin as early as September, and continue through January. During this time, public meetings are announced and held to allow the public to comment upon the list of projects being submitted for funding consideration. Meetings were held separately for the Safe Routes to School projects, NDDOT transportation enhancement projects, and MnDOT transportation enhancement projects.

In December and January, separate public meetings were conducted to allow the public to comment upon the list of projects being proposed for the traditional street and highway funds. This meeting concluded with the MPO approving a list of projects to be submitted to both state DOTs for consideration of funding. The MPO also approved the listed projects as being consistent with the MPO's Long Range Transportation Plan.

Furthermore, a public hearing was held on April 14, 2010, during a Technical Advisory Committee Meeting. The purpose of this hearing was to receive comments on a draft list of transportation improvement projects for 2011-2014 for the Minnesota side. After closing the hearing, at which no comments were received, the document was approved and adopted by the MPO Executive Committee on April 21, 2010 as the Draft 2011-2014 T.I.P for Minnesota.

A second public hearing was held on June 9, 2010, during a Technical Advisory Committee Meeting. The purpose of this hearing was to receive comments on a draft list of transportation improvement projects for 2011-2014 for the North Dakota side. After closing the hearing, many significant comments and changes occurred. The public hearing was continued until the document was approved and adopted by the MPO Executive Committee on June 16, 2010 as the Draft 2011-2014 T.I.P. for North Dakota.

A third public hearing was scheduled for August 12, 2010, for consideration of a draft final T.I.P. by the Technical Advisory Committee (T.A.C.). Subsequently, a recommendation was forwarded to the Executive Committee for consideration and approval at its August 18, 2010, meeting.

Each hearing notice is placed in a non-legal section, in a two-column advertisement format, with a minimum 10-day advance printing prior to the hearing. A copy of the notice is attached at the end of this Appendix. In addition, both the draft T.I.P. document and the final T.I.P. documents were posted on the MPO website prior to the public hearing dates. A copy of the website showing the final T.I.P. document's availability is attached at the end of this Appendix.

PUBLIC NOTICE

The Grand Forks - East Grand Forks Metropolitan Planning Organization (MPO) will hold a public hearing on the Minnesota Side Draft MPO 2011 to 2014 Transportation Improvement Program (TIP). The TIP also incorporates the local transit operators' Program of Projects (POP). The hearing will be held in the Room A101 of Grand Forks City Hall, 255 N. 4th Str., Grand Forks, North Dakota. The hearing will start at 1:30 PM on April 14th. The public, particularly special and private sector transportation providers, are encouraged to attend.

The draft TIP lists all transportation improvement projects programmed to be completed between the years of 2011 to 2014 on the Minnesota side of the Red River. A separate draft for the North Dakota side will be done later and notice will be given when it is ready. A copy of the draft TIP is available for review and comment weekdays between 8 AM and 5 PM at the MPO Offices in Grand Forks City Hall and East Grand Forks City Hall. Comments on the draft TIP can be submitted to either MPO Office until noon on April 14th.

For further information, contact Mr. Earl Haugen at 701/746/2660. Any individual requiring a special accommodation to allow access of participation at this meeting is asked to notify the ADA Coordinator (701/746/2655) of their needs prior to the Meeting.

PUBLIC NOTICE

The Grand Forks - East Grand Forks Metropolitan Planning Organization (MPO) will hold a public hearing on the North Dakota Side Draft MPO 2011 to 2014 Transportation Improvement Program (TIP). The TIP also incorporates the local transit operators' Program of Projects (POP). The hearing will be held in the Room A101 of Grand Forks City Hall, 255 N. 4th Str., Grand Forks, North Dakota. The hearing will start at 1:30 PM on June 9th. The public, particularly special and private sector transportation providers, are encouraged to attend.

The draft TIP lists all transportation improvement projects programmed to be completed between the years of 2011 to 2014 on the North Dakota side of the Red River. A separate draft for the North Dakota side will be done later and notice will be given when it is ready. A copy of the draft TIP is available for review and comment weekdays between 8 AM and 5 PM at the MPO Offices in Grand Forks City Hall and East Grand Forks City Hall. Comments on the draft TIP can be submitted to either MPO Office until noon on June 9th.

For further information, contact Mr. Earl Haugen at 701/746/2660. Any individual requiring a special accommodation to allow access of participation at this meeting is asked to notify the ADA Coordinator (701/746/2655) of their needs prior to the Meeting.

PUBLIC NOTICE

The Grand Forks - East Grand Forks Metropolitan Planning Organization (MPO) will hold a public hearing on the FINAL MPO 2011 to 2014 Transportation Improvement Program (TIP). The TIP also incorporates the local transit operators' Program of Projects (POP). The hearing will be held in the Room A101 of Grand Forks City Hall, 255 N. 4th Str., Grand Forks, North Dakota. The hearing will start at 1:30 PM on August 11th. The public, particularly special and private sector transportation providers, are encouraged to attend.

The FINAL TIP lists all transportation improvement projects programmed to be completed between the years of 2011 to 2014. A copy of the FINAL TIP is available for review and comment weekdays between 8 AM and 5 PM at the MPO Offices in Grand Forks City Hall and East Grand Forks City Hall. Comments on the FINAL TIP can be submitted to either MPO Office until noon on August 11th. Unless significant changes are made during adoption of this FINAL TIP, the public is informed that the document currently under review will constitute the approved 2011-2014 TIP for the MPO.

For further information, contact Mr. Earl Haugen at 701/746/2660. Any individual requiring a special accommodation to allow access of participation at this meeting is asked to notify the ADA Coordinator (701/746/2655) of their needs prior to the Meeting.



Grand Forks - East Grand Forks Metropolitan Planning Organization

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ANNOUNCEMENTS

Check Progress On:

New *Draft State Mill Spur Railroad Crossing Study*

New *Bacon Road Closure Study*

- 27th Avenue North Impact Map
- Doing Nothing To Bacon Road
- Complete Closure Of Bacon Road
- Privatizing Bacon Road Crossing
- Existing Map Of Bacon Road

New *MN/4th Ave Corridor Study Final Report*

New *Railroad Crossing Study*

- EGF Quiet Zone Assessment Study
- GF Quiet Zone Assessment Study

New *Bikeway Plan Update*

- Existing And Future Bikeway Map
- Open House: June 16th, 2010, EGF City Hall Training Room, 6:30 P.M.

New *Updated 2010 Bike Map*

New *2011-2014 T.I.P.*

Upcoming Meetings:

Technical Advisory Committee - August 11th, 2010

MPO Executive Policy Board - August 18th, 2010



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