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Grand Forks - East Grand Forks
Metropolitan Planning Organization

Draft
TRANSPORTATION
IMPROVEMENT
PROGRAM

2010 - 2013
April, 2009

FISCAL YEARS 2010 - 2013
Draft
TRANSPORTATION IMPROVEMENT PROGRAM

FOR THE
GRAND FORKS - EAST GRAND FORKS
METROPOLITAN AREA

PREPARED BY:
THE GRAND FORKS - EAST GRAND FORKS
METROPOLITAN PLANNING ORGANIZATION

METROPOLITAN PLANNING ORGANIZATION
MEMBERSHIP

Gary Malm

REPRESENTING:
GRAND FORKS COUNTY
COMMISSION

Warren Strandell

REPRESENTING:
POLK COUNTY COMMISSION

Doug Christensen

REPRESENTING:
GRAND FORKS CITY
COUNCIL

Richard Grassel

REPRESENTING:
EAST GRAND FORKS CITY
COUNCIL

Arthur Bakken

REPRESENTING:
GRAND FORKS CITY
COUNCIL

Greg Leigh

REPRESENTING:
EAST GRAND FORKS CITY
COUNCIL

Steve Adams

REPRESENTING:
GRAND FORKS PLANNING
& ZONING COMMISSION

Punky Beauchamp

REPRESENTING:
EAST GRAND FORKS PLANNING
& ZONING COMMISSION

Dr. Michael Brown

REPRESENTING:
MAYOR OF GRAND FORKS
Non-voting Ex Officio

Lynn Stauss

REPRESENTING:
MAYOR OF EAST GRAND
FORKS
Non-voting Ex Officio

**TRANSPORTATION PLANNING PROCESS
CERTIFICATION STATEMENT**

The Grand Forks – East Grand Forks Metropolitan Planning Organization for the Grand Forks, North Dakota, and East Grand Forks, Minnesota, metropolitan region hereby certifies that it is carrying out a continuing, cooperative and comprehensive transportation planning process for the region in accordance with the applicable requirements of:

- 23 USC 134 and 49 USC 5303, and 23 CFR Part 450;
- In non-attainment and maintenance areas, sections 174 and 176 (c) and (d) of the Clean Air Act, as amended (42 U.S.C. 7504, 7506 (c) and (d)) and 40 CFR part 93;
- Title VI of the Civil Rights Act of 1964, as amended (42 U.S.C. 2000d-1) and 49 CFR part 21;
- 49 U.S.C. 5332, prohibiting discrimination on the basis of race, color, creed, national origin, sex, or age in employment or business opportunity;
- Section 1101(b) of the Safe, Accountable, Flexible, Efficient Transportation Equity Act: Legacy for Users (SAFETEA-LU) (Pub. L. 109-59) and 49 CFR part 26 regarding the involvement of Disadvantaged Business Enterprises in USDOT funded planning projects;
- 23 CFR part 230, regarding the implementation of an equal employment opportunity program on Federal and Federal-aid highway construction contracts;
- The provisions of the Americans with Disabilities Act of 1990 (42 U.S.C. 12101 et seq.) and 49 CFR parts 27, 37, and 38;
- The Older Americans Act, as amended (42 U.S.C. 6101), prohibiting discrimination on the basis of age in programs or activities receiving Federal financial assistance;
- Section 324 of Title 23 U.S.C. regarding the prohibition of discrimination based on gender; and
- Section 504 of the Rehabilitation Act of 1973 (29 U.S.C. 794) and 49 CFR part 27 regarding discrimination against individuals with disabilities.

GF-EGF MPO
Metropolitan Planning
Organization

North Dakota Department
of Transportation

Signature

Signature

Chair

Director

Date

Date

**A RESOLUTION APPROVING FY 2010 - FY 2013
DRAFT TRANSPORTATION IMPROVEMENT PROGRAM FOR THE
GRAND FORKS-EAST GRAND FORKS METROPOLITAN AREA**

WHEREAS, the U.S. Department of Transportation requires the development and annual updating of a draft Transportation Improvement Program (TIP) for each urbanized area under the direction of a Metropolitan Planning Organization; and

WHEREAS, projects must be included in the draft TIP in accordance with 23 CFR 450.324 (f) (1); and

WHEREAS, local transit projects utilizing Federal Transit Administration Section 5307 funds must be listed in a Program of Projects (49 U.S.C. 5307 c); and

WHEREAS, local projects of regional significance without federal funding are included, and

WHEREAS, the Grand Forks-East Grand Forks Metropolitan Planning Organization has been designated as the urban policy body with responsibility for performing urban transportation planning and required reviews; and

WHEREAS, the Grand Forks-East Grand Forks Metropolitan Planning Organization is designated by the Governors of North Dakota and Minnesota as the body responsible for making transportation planning decisions in the Grand Forks-East Grand Forks Metropolitan Area; and

WHEREAS, Presidential Executive Order 12372 gave state government the flexibility to design their own review process and select federal programs and activities to be subject to the process. Wherein, North Dakota Executive Order 1984-1 establishes the North Dakota Federal Program Review process and exempts the Transportation Improvement Program (TIP) from said process; and

WHEREAS, the projects contained in the TIP are located in an area where both the North Dakota and Minnesota State Implementation plans for Air Quality are not required to contain any transportation control measures. Therefore, the conformity procedures do not apply to these projects; and

WHEREAS, projects contained in the draft T.I.P. were developed in cooperation with the North Dakota Department of Transportation, the Minnesota Department of Transportation, the two local public transit operators and the MPO; and

WHEREAS, the Technical Advisory Committee has recommended approval of the draft TIP after having held a public hearing on the Final TIP on April 8, 2009.

NOW, THEREFORE, BE IT RESOLVED, that the Grand Forks-East Grand Forks Metropolitan Planning Organization approves the Grand Forks-East Grand Forks Metropolitan Area Draft Transportation Improvement Program for the FY 2010 to FY 2013 program period as being consistent with the Long Range Transportation Plan and the area's plans and program included therein.

Date

Gary Malm, Chairman

Date

Earl Haugen, Executive Director

**A RESOLUTION CONFIRMING THE
METROPOLITAN TRANSPORTATION PLAN
AS BEING CURRENTLY HELD VALID**

WHEREAS, the **23 U.S.C. 134** requires that the Metropolitan Planning Organization (MPO) designated with the authority to carry out metropolitan transportation planning in a given urbanized area shall prepare a transportation plan for that area; and

WHEREAS, the Grand Forks-East Grand Forks Metropolitan Planning Organization has been designated by the Governors of the States of Minnesota and North Dakota as the MPO for the Grand Forks-East Grand Forks Metropolitan Area; and

WHEREAS, the Grand Forks - East Grand Forks MPO has a Transportation Plan composed of a Metropolitan Transportation Plan (adopted March 21, 2008); and

WHEREAS, the Technical Advisory Committee of the Grand Forks - East Grand Forks MPO has recommended that this Transportation Plan be considered currently held valid and consistent with current transportation and land use considerations.

NOW, THEREFORE, BE IT RESOLVED THAT, the Grand Forks-East Grand Forks Metropolitan Planning Organization certifies that the Transportation Plan for the Grand Forks-East Grand Forks Urbanized Area is currently held valid and consistent with current transportation and land use considerations.

Date

Gary Malm ,
Chairman

Earl T. Haugen,
Executive Director

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TRANSPORTATION IMPROVEMENT PROGRAM

INTRODUCTION

The draft Transportation Improvement Program (TIP) for the Grand Forks -East Grand Forks area lists the significant transportation system improvements to be implemented during the next three years. The draft 2010-2013 TIP is submitted under the Safe, Accountable, Flexible, Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). This Act was adopted in 2005 to authorize federal transportation programs through 2009.

Federal requirements stipulate each state must develop a TIP, and project selection must be performed in cooperation with the MPOs. Similarly, local TIP's must be developed in cooperation with the State. The TIP is updated annually, and encompasses a 4-year time period. Projects may be programmed for periods beyond 4 years, provided they are prioritized, and financial funding sources dedicated to transportation uses are identified. In order to remain consistent with these requirements, projects programmed for 2010 are considered the Annual Element, and Program Years 2011, 2012 and 2013 are designated as Future Year projects.

The projects which comprise the draft TIP were developed, studied, and evaluated as part of the Metropolitan "3C" Transportation Planning Processes, which has been established in the Grand Forks - East Grand Forks Area. The TIP may be modified at any time, consistent with procedures established for its development, and consistent with the Transportation Plan. Each year the TIP process is unique. However, there are some common "significant differences" during the development of each TIP. The addition of a project, or expansion of its scope, not on the advance review material would constitute a difference that would require additional public input before final adoption. The deletion or combining of projects would not require additional input because each project proponent should have reasonably foreseen this possibility given the limited amount of funds available. If a project's local share is increased by over 25% the amount identified in advance, the difference would require additional public input. A decrease, on the other hand, would not. Changing the source of state or federal funds would constitute a significant difference. The modification criteria are identified in the MPO's Public Participation Plan.

The Federal Highway Administration (FHWA), and the Federal Transportation Administration (FTA) require that in order for certain projects to be funded with federal assistance, those projects must be included in a Transportation Improvement Program (TIP) approved by the appropriate Metropolitan Planning Organization (MPO). In the Grand Forks-East Grand Forks Metropolitan Area, the Grand Forks-East Grand Forks Metropolitan Planning Organization is the designated MPO. FHWA and FTA require federally funded projects located within the boundaries of the "Study Area" (see map in Appendix II), and funded from any of the categories of federal aid to be in a MPO approved TIP.

The MPO staff worked with the local communities and State Departments of Transportation to prepare the draft FY 2010-2013 Transportation Improvement Program for the Grand Forks-East Grand Forks Metropolitan Area. The MPO utilizes the selection criteria from each respective State Department of Transportation rather than creating another.

GRAND FORKS PROJECT LISTINGS

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

FISCAL YEARS 2010 - 2013

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES				
	RESPONSIBLE AGENCY	CLASSIFICATION							Operations	2010	2011	2012	2013		
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.					
				FUNDING SOURCE					TOTAL						
Grand Forks #3	Grand Forks	NA	Purchase 2 Class 700 and 1 Class 400 fixed-route replacement vehicles; purchase 4 DAR vans; purchase Far Card Vending Kiosk and upgrades; purchase bus washer system; and replace non-revenue rolling stock.	REMARKS: Part of a NDDOT Statewide FTA #5309 Grant request											
	Grand Forks	Capital		Operations											
				Capital	1,269.37										
				P.E.											
	Fixed Route Paratransit and/or Senior Service	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.					
				1,269.37	1,040.88	0.00	0.00	228.49							
				FTA 5309 (83/17)					TOTAL	1,269.37					
Grand Forks #4	Grand Forks	NA	Continue operation of New Route 12/13	REMARKS:											
	Grand Forks	Operating		Operations	201.41										
				Capital											
				P.E.											
	Fixed Route Paratransit and/or Senior Service	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.					
				201.41	100.71			100.70							
				JARC					TOTAL	201.41					
Grand Forks #5	Grand Forks	NA	Continue operating added Saturday hours and possible some type of Sunday service	REMARKS:											
	Grand Forks	Operating		Operations											
				Capital	35.50										
				P.E.											
	Fixed Route Paratransit and/or Senior Service	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.					
				36.50	30.30			6.20							
				New Freedom					TOTAL	35.50					

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES					
	RESPONSIBLE AGENCY	CLASSIFICATION								2010	2011	2012	2013			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	REMARKS:	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	Capital	P.E.	R.O.W.	CONSTR.	TOTAL		
		FUNDING SOURCE														
Grand Forks #6	Grand Forks	I-29	This is the I-29 reconstruction project done in 2009	REMARKS: Payback of project built in 2009												
	NDDOT	Interstate														
	Reconstruction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.	TOTAL					
				0.00	5,332.00	-5,332.00		0.00								
				Highway Priority Project												
Grand Forks #7	Grand Forks	S. 48th St	This is construction of a new road between 17th Avenue S 32nd Avenue S.	REMARKS:												
	Grand Forks	Minor Arterial														
	New Construction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.	TOTAL					
				7,900.00	6,320.00			1,580.00		7,900.00						
				Urban Roads Program						7,900.00						
Grand Forks #8	Grand Forks	Cherry St	reconstruction of street between 25th Ave S to 17th Ave S	REMARKS:												
	Grand Forks	Collector														
	Reconstruction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.	TOTAL					
				2,150.00	1,600.00	0.00	0.00	550.00		150.00		2,000.00				
				Urban Roads Program						21,500.00						

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	PROJECT NUMBER	RESPONSIBLE AGENCY								CLASSIFICATION	2010	2011	2012	2013
		PROJECT TYPE								FUNDING STATUS	Operations	Capital	P.E.	R.O.W.
TOTAL					FEDERAL	STATE	OTHER	LOCAL						
FUNDING SOURCE														
Grand Forks #9	Grand Forks	US #2	This is a Hot Bit Pavement between Arvilla to near I-29	REMARKS: East termini is within MPO Study Area and Urban Aid Limits										
	NDDOT	NHS												
	Reconstruction	Discretionary												
TOTAL					FEDERAL	STATE	OTHER	LOCAL						
3,708.00					3,001.00	707.00		0.00	3,708.00					
Primary regional System										3,708.00				
Grand Forks #10	Grand Forks	I29	I-29 Northbound CPR, Grinding between 32nd Ave Interchange to N. Washington Interchange	REMARKS:										
	NDDOT	Interstate												
	Rehabilitation	Discretionary												
TOTAL					FEDERAL	STATE	OTHER	LOCAL						
456.00					410.00	46.00	0.00	0.00	456.00					
Interstate Maintenance										456.00				
Grand Forks #11	Grand Forks	I29	I-29 Southbound CPR between 32nd Ave Interchange to N. Washington Interchange	REMARKS:										
	NDDOT	Interstate												
	Rehabilitation	Discretionary												
TOTAL					FEDERAL	STATE	OTHER	LOCAL						
452.00					407.00	45.00		0.00	452.00					
Interstate Maintenance										452.00				

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

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URBAN AREA PROJECT NUMBER	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION								2010	2011	2012	2013	
	PROJECT TYPE	FUNDING STATUS							Operations	Capital	P.E.	R.O.W.	CONSTR.	
									TOTAL	FEDERAL	STATE	OTHER	LOCAL	FUNDING SOURCE
Grand Forks #15	Grand Forks	Gateway Dr	This involves rehabilitation of pavement between I-29 and Columbia Rd	REMARKS:										
	NDDOT	Principle Arterial		Operations										
	Rehabilitation	Discretionary		Capital										
				P.E.										
TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.								
	3,040.00	2,392.00	598.00	0.00	50.00					3,040.00				
Primary Regional System							TOTAL			3,040.00				
Grand Forks #16	Grand Forks	Varies	This programs an amount to be used for improvements to intersections within Grand Forks; In future TIP reports the specific intersections will be identified with more information and specific cost estimates	REMARKS:										
	Grand Forks	Minor Arterial		Operations										
	New Construction	Discretionary		Capital										
				P.E.										
TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.			100.00					
	600.00	400.00			200.00					500.00				
Urban Roads Program							TOTAL			600.00				
Grand Forks #17	Grand Forks	I29	reconstruction of southbound lane of I29 between near 32ndAve to near ND#15	REMARKS:										
	NDDOT	Insterstate		Operations										
	Reconstruction	Discretionary		Capital										
				P.E.										
TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.								
	16,173.00	14,556.00	1,617.00		0.00					16,173.00				
Interstate Maintenance							TOTAL			16,173.00				

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	RESPONSIBLE AGENCY	CLASSIFICATION								2010	2011	2012	2013	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	REMARKS:	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	Capital	P.E.	R.O.W.	CONSTR.	TOTAL
				FUNDING SOURCE										
Grand Forks #18	Grand Forks	I29	Operational Improvements 'tween 32nd Ave to NGF Inter. northbound											
	NDDOT	Interstate												
	Rehabilitation	Discretionary							Operations	Capital	P.E.	R.O.W.	CONSTR.	TOTAL
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.				
				422.00	380.00	42.00	0.00	0.00	CONSTR.			422.00		
				Interstate Maintenance					TOTAL			422.00		
Grand Forks #19	Grand Forks	I29	Drainage Improvements 'tween 32nd Ave to NGF Inter. northbound											
	NDDOT	Interstate												
	Rehabilitation	Discretionary							Operations	Capital	P.E.	R.O.W.	CONSTR.	TOTAL
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.				
				624.00	562.00	62.00		0.00	CONSTR.			624.00		
				Interstate Maintenance					TOTAL			624.00		
Grand Forks #20	Grand Forks	I29	Signing 'tween 32nd Ave to Forest River northbound											
	NDDOT	Interstate												
	Rehabilitation	Discretionary							Operations	Capital	P.E.	R.O.W.	CONSTR.	TOTAL
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	CONSTR.				
				330.00	297.00	33.00			CONSTR.			330.00		
									TOTAL			330.00		

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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT				FUTURE EXPENDITURES					
										2010	2011	2012	2013	2010	2011	2012	2013		
PROJECT NUMBER	RESPONSIBLE AGENCY	CLASSIFICATION	PROJECT DESCRIPTION	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations										
	PROJECT TYPE	FUNDING STATUS							R.O.W.										
	FUNDING SOURCE								CONSTR.										
Grand Forks #21	Grand Forks	I29	Operational Improvements 'tween 32nd Ave to NGF Inter. southbound	REMARKS:															
	NDDOT	Interstate																	
	Rehabilitation	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.										
				422.00	380.00	42.00	0.00	0.00	CONSTR.			422.00							
				Interstate Maintenance					TOTAL			422.00							
Grand Forks #22	Grand Forks	I29	Drainage Improvements 'tween 32nd Ave to NGF Inter. southbound	REMARKS:															
	NDDOT	Interstate																	
	Rehabilitation	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.										
				624.00	562.00	62.00		0.00	CONSTR.			624.00							
				Interstate Maintenance					TOTAL			624.00							
Grand Forks #23	Grand Forks	US #2	landscaping the segment between Airport Rd and N. 55th Str	REMARKS:															
	NDDOT	NHS																	
	Enhancement	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.										
				200.00	160.00	20.00		20.00	CONSTR.			200.00							
				Interstate Maintenance					TOTAL			200.00							

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES						
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						2010	2011	2012	2013				
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations								
				FUNDING SOURCE					R.O.W.								
									CONSTR.								
									TOTAL								
Grand Forks #25	Grand Forks	Gateway Dr.	This involves reconstruction of pavement between REA Blvd and Columbia Rd and improvements to its intersection with Columbia Rd.	REMARKS:													
	NDDOT	Principal Arterial		Operations													
	Rehabilitation	Discretionary		Capital													
				P.E.													
TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.												
	1,350.00	1,125.00	125.00		100.00	CONSTR.				1,350.00							
									Primary Regional Highway					TOTAL			1,350.00
Grand Forks #26	Grand Forks	Columbia Rd	This involves reconstruction of Columbia Rd and improvements of its intersection with Gateway Dr.	REMARKS:													
	Grand Forks	Principal Arterial		Operations													
	Rehabilitation	Discretionary		Capital													
				P.E.													
TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				140.00								
	2,220.00	1,360.00		860.00	CONSTR.				2,080.00								
									Urban Roads Program					TOTAL			2,220.00
Grand Forks #27	Grand Forks	DeMers	This involves upgrading and interconnecting traffic signals in the downtown of Grand Forks	REMARKS:													
	Grand Forks	Principal Arterial		Operations													
	Rehabilitation	Discretionary		Capital													
				P.E.													
TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.												
	1,900.00	1,360.00		540.00	CONSTR.				1,900.00								
									Urban Roads Program					TOTAL			1,900.00

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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION								2010	2011	2012	2013	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	REMARKS:	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
										Capital				
				FUNDING SOURCE					CONSTR.					
									TOTAL					
Grand Forks #30	Grand Forks	32nd Ave s	This involves rehab and overlay of pavement between-29 and Washington St.											
	NDDOT	Principal Arterial												
	Rehabilitation	Discretionary												
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				
				4,650.00	3,680.00	460.00		510.00	CONSTR.				4,650.00	
				Primary Regional Highway					TOTAL				4,650.00	
Grand Forks #31	Grand Forks	20th Ave S	This involves construction of new street connecting Columbia Rd to S. 25th St											
	Grand Forks	Collecor												
	Construction	Discretionary												
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				
				560.00	368.00			192.00	CONSTR.				560.00	
				Urban Roads Program					TOTAL				560.00	
Grand Forks #32	Grand Forks	Columbia Rd	This reconstructs Columbia Rd between 11th Ave S northward to the DeMers Ave ramps; includes adding a third southbound lane from ramp to 11th Ave S.											
	Grand Forks	Principal Arterial												
	Reconstruction	Discretionary												
					TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.			120.00	
				2,962.00	1,920.00			1,042.00	CONSTR.				2,842.00	
				Urban Roads Program					TOTAL				2,962.00	

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION								2010	2011	2012	2013	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS	REMARKS:	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
										Capital				
				FUNDING SOURCE					P.E.					
									R.O.W.					
									CONSTR.					
									TOTAL					
Grand Forks #33	Grand Forks	24/34 Intersection	This involves constructing a roundabout at the intersection of 24th Ave S and 34th St. S.											
	NDDOT	Collector							Operations					
	New Construction	Discretionary							Capital					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.				100.00	
				600.00	360.00	0.00		240.00	R.O.W.				500.00	
				Primary Regional Highway					CONSTR.				600.00	
									TOTAL					
				REMARKS:										
									Operations					
									Capital					
									P.E.					
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
									CONSTR.					
									TOTAL					
				REMARKS:										
				Grand Forks Totals					Operations	2,130.61	2,159.77	2,384.99	2,415.11	
									Capital	1,349.87	45.00	45.00	45.00	
									P.E.	0.00	0.00	0.00	0.00	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	150.00	100.00	140.00	220.00	
				62,919.35	46,609.05	4,895.00	1,260.00	10,155.29	CONSTR.	15,516.00	22,335.00	5,330.00	8,552.00	
									TOTAL	19,146.48	24,639.77	7,899.99	11,232.11	

**EAST GRAND FORKS
PROJECT LISTINGS**

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

TRANSPORTATION IMPROVEMENT PROGRAM

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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2010	2011	2012	2013	
				FUNDING SOURCE					Capital					
									P.E.					
									R.O.W.					
									CONSTR.					
									TOTAL					
East Grand Forks #1	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2010 to December 31, 2010 (Costs for fixed-route service are estimates).	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$210,000										
	East Grand Forks	Operations		Estimated fare is \$5,500 Other is MN Transit Formula Funds					Operations	220.00				
	Fixed-Route Transit Service	Entitlement	Project # TRF-0018-10B	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Capital					
				220.00	69.00	0.00	107.00	44.00	P.E.	NA				
				FTA 5307					R.O.W.	NA				
									CONSTR.	NA				
									TOTAL	220.00				
East Grand Forks #2	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2010 to December 31, 2010. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates)	REMARKS: Contract demand response service with GF Taxi Estimated fare is \$15,000										
	East Grand Forks	Operations		Other is MN Transit Formula Funds					Operations	66.00				
	Paratransit Service for Disabled Persons	Entitlement	Project # TRF-0018-10A	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Capital	0.00				
				66.00	0.00	0.00	56.10	9.90	P.E.	NA				
									R.O.W.	NA				
									CONSTR.	NA				
									TOTAL	66.00				
East Grand Forks #3	East Grand Forks	NA	Improve existing Shelter or Build New	REMARKS:										
	East Grand Forks	Capital							Operations	0.00				
	Fixed-Route Transit Service	Entitlement	Project # TRF-0018-10C	TOTAL	FEDERAL	STATE	OTHER	LOCAL	Capital	40.00				
				40.00	32.00	0.00	0.00	8.00	P.E.	NA				
				FTA 5307					R.O.W.	NA				
									CONSTR.	NA				
									TOTAL	40.00				

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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES							
	RESPONSIBLE AGENCY	CLASSIFICATION								2010	2011	2012	2013					
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations									
									Capital									
									P.E.									
									R.O.W.									
									CONSTR.									
									TOTAL									
									FUNDING SOURCE					TOTAL				
East Grand Forks #4	East Grand Forks	Kennedy Bridge	This involves rehabilitation of a pier of the Kennedy Bridge	REMARKS: NDDOT providing the funding identified as "other" Project #6018-9090D														
	MnDOT	Principle Arterial							Operations	NA								
	Pier Rehabilitation	Discretionary							Capital	NA								
									P.E.	NA								
									R.O.W.	NA								
									CONSTR.	1,000.00								
									TOTAL	1,000.00								
East Grand Forks #5	East Grand Forks	5th Ave NW	This involves the construction of a new, full intersection of 5th Ave NW and Gateway Dr. (US#2)	REMARKS: Project #119-103-04														
	East Grand Forks	Collector							Operations									
	New Construction	Discretionary							Capital									
									P.E.									
									R.O.W.	300.00								
									CONSTR.	942.81								
									TOTAL	1,242.81								
									NWATP City Subtarget					TOTAL	1,242.81			
East Grand Forks #6			Intentionally left blank	REMARKS:														
									Operations									
									Capital									
									P.E.									
									R.O.W.									
									CONSTR.									
									TOTAL									

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

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FISCAL YEARS 2010 - 2013

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						2010	2011	2012	2013	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
				FUNDING SOURCE					CONSTR.					
									TOTAL					
East Grand Forks #7	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2011 to December 31, 2011 (Costs for fixed-route service are estimates). Project # TRF-0018-11A	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$215,000 Estimated fare is \$6,000 Other is MN Transit Formula Funds										
	East Grand Forks	Operations							Operations		225.00			
	Fixed-Route Transit Service	Entitlement								Capital		0.00		
									P.E.		NA			
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		NA			
				225.00	71.00	0.00	109.00	45.00	CONSTR.		NA			
				FTA 5307					TOTAL		225.00			
East Grand Forks #8	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2011 to December 31, 2011. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates) Project # TRF-0018-11B	REMARKS: Contract demand response service with GF Taxi Estimated fare is \$16,500 Other is MN Transit Formula Funds										
	East Grand Forks	Operations							Operations		68.00			
	Paratransit Service for Disabled Persons	Entitlement								Capital		0.00		
									P.E.		NA			
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		NA			
				68.00	0.00	0.00	57.10	10.90	CONSTR.		NA			
									TOTAL		68.00			
East Grand Forks #9	East Grand Forks	NA	Improve existing Shelter or Build New Project # TRF-0018-11C	REMARKS: Using prior year unexpended funds										
	East Grand Forks	Capital							Operations		0.00			
	Fixed-Route Transit Service	Entitlement								Capital		40.00		
									P.E.		NA			
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.		NA			
				40.00	32.00	0.00	0.00	8.00	CONSTR.		NA			
				FTA 5307					TOTAL		40.00			

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION
TRANSPORTATION IMPROVEMENT PROGRAM
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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	EXPENDITURES			
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations	2010	2011	2012	2013	
				FUNDING SOURCE					Capital					
									P.E.					
									R.O.W.					
									CONSTR.					
									TOTAL					
East Grand Forks #10	East Grand Forks	5th Ave NW	EGF Ped/Bike path connection from 5th Ave NE underpass to 8th Ave NW/12th St. NW intersection	REMARKS:										
	East Grand Forks	Collector		Project #119-090-006					Operations					
	New Construction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				145.00	116.00			29.00	CONSTR.		145.00			
				NWATP TE Subtarget					TOTAL		145.00			
East Grand Forks #11	East Grand Forks	Central Ave	This involves installing railroad crossing flashing lights and arms; includes minor redesign of north approach road. MSAS 112 Install gates	REMARKS:										
	MNDOT	Collector		Project # 60-00122					Operations					
	Safety Improvement	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				250.00	225.00			25.00	CONSTR.		250.00			
				NWATP RailRoad Safety Subtarget					TOTAL		250.00			
East Grand Forks #13	East Grand Forks	Mn#220 N	Projects begins just north of 23rd St NW and runs north to the Marshall County border 0.14 miles north of Polk CSAH 19 to the East junction with Mn#1	REMARKS:										
	MNDOT	Collector		Project #4511-17					Operations					
	Mill/Overlay	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.					
				3,240.00	0.00	3,240.00			CONSTR.		3,240.00			
				MNDOT Dist#2 State Highway Funds					TOTAL		3,240.00			

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						2010	2011	2012	2013	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
				FUNDING SOURCE					CONSTR.					
									TOTAL					
East Grand Forks #14	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2012 to December 31, 2012 (Costs for fixed-route service are estimates). Project # TRF-0018-12A	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$220,000 Estimated fare is \$6,500 Other is MN Transit Formula Funds										
	East Grand Forks	Operations							Operations			230.00		
	Fixed-Route Transit Service	Entitlement								Capital			0.00	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.			NA		
				230.00	73.00	0.00	111.00	46.00	R.O.W.			NA		
				FTA 5307					CONSTR.			NA		
									TOTAL			230.00		
East Grand Forks #15	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2012 to December 31, 2012. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates) Project # TRF-0018-12B	REMARKS: Contract demand response service with GF Taxi Estimated fare is \$18,000 Other is MN Transit Formula Funds										
	East Grand Forks	Operations							Operations			70.00		
	Paratransit Service for Disabled Persons	Entitlement								Capital			0.00	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.			NA		
				70.00	0.00	0.00	58.10	11.90	R.O.W.			NA		
									CONSTR.			NA		
									TOTAL			70.00		
East Grand Forks #16	East Grand Forks	NA	Coach replacement Project # TRF-0018-12C	REMARKS: Seeking low floor model; using class 500 costs for now Still seeking ATP funding assistance										
	East Grand Forks	Capital							Operations			0.00		
	Fixed-Route Transit Service	Entitlement								Capital			135.00	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	P.E.			NA		
				135.00	112.05	0.00	0.00	22.95	R.O.W.			NA		
				FTA 5307					CONSTR.			NA		
									TOTAL			135.00		

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

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FISCAL YEARS 2010 - 2013

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE EXPENDITURES							
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	2010	2011	2012	2013				
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations									
				FUNDING SOURCE					CONSTR.									
									TOTAL									
East Grand Forks #17	East Grand Forks	Central Ave	Construct a sidewalk along both sides of Central Ave from approx. 6th St to 14th Str. NW	REMARKS:														
	East Grand Forks	Principle Arterial		Project #119-120-09					Operations									
	New Construction	Discretionary		TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.									
									147.00	90.00			57.00	CONSTR.			147.00	
									NWATP TE Subtarget					TOTAL			147.00	
			Intentionally left blank	REMARKS:														
									Operations									
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.									
									CONSTR.									
									TOTAL									
			Intentionally left blank															
									Operations									
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.									
									CONSTR.									
									TOTAL									

GRAND FORKS - EAST GRAND FORKS METROPOLITAN PLANNING ORGANIZATION

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FISCAL YEARS 2010 - 2013

URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS)					STAGING	ANNUAL	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION		AND SOURCE OF FUNDING						ELEMENT	2010	2011	2012	2013
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
				FUNDING SOURCE					P.E.					
									CONSTR.					
									TOTAL					
East Grand Forks #19	East Grand Forks	NA	Operating subsidy for proposed East Grand Forks fixed-route transit service. The service will operate 6 days a week and averages 62.5 hours of revenue service daily. Bus for the period January 1, 2013 to December 31, 2013 (Costs for fixed-route service are estimates).	REMARKS: Contract fixed route services with City of Grand Forks Estimated payment to GF is \$225,000										
	East Grand Forks	Operations							Operations					235.00
	Fixed-Route Transit Service	Entitlement	Project # TRF-0018-13A	Estimated fare is \$7,000 Other is MN Transit Formula Funds					Capital					0.00
									P.E.					NA
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				NA	
				235.00	75.00	0.00	113.00	47.00	CONSTR.				NA	
									FTA 5307	TOTAL				235.00
East Grand Forks #20	East Grand Forks	NA	Operating subsidy for demand response service for disabled persons and senior citizens covering the period January 1, 2013 to December 31, 2013. The paratransit service operates the same hours of operation as the fixed-route transit service (costs for paratransit service are estimates)	REMARKS: Contract demand response service with GF Taxi Estimated fare is \$19,500										
	East Grand Forks	Operations							Operations					72.00
	Paratransit Service for Disabled Persons	Entitlement	Project # TRF-0018-13B	Other is MN Transit Formula Funds					Capital					0.00
									P.E.					NA
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				NA	
				72.00	0.00	0.00	59.10	12.90	CONSTR.				NA	
									TOTAL				72.00	
East Grand Forks #21	East Grand Forks	NA	Improve existing Shelter or Build New	REMARKS:										
	East Grand Forks	Capital							Operations					0.00
	Fixed-Route Transit Service	Entitlement	Project # TRF-0018-13C						Capital					40.00
									P.E.					NA
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.				NA	
				40.00	32.00	0.00	0.00	8.00	CONSTR.				NA	
									FTA 5307	TOTAL				40.00

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URBAN AREA	PROJECT LOCATION	FACILITY	PROJECT DESCRIPTION	ESTIMATED COST (THOUSANDS) AND SOURCE OF FUNDING					STAGING	ANNUAL ELEMENT	FUTURE EXPENDITURES			
	RESPONSIBLE AGENCY	CLASSIFICATION								2010	2011	2012	2013	
PROJECT NUMBER	PROJECT TYPE	FUNDING STATUS		TOTAL	FEDERAL	STATE	OTHER	LOCAL	Operations					
				FUNDING SOURCE					R.O.W.					
			East Grand Forks Totals											
				REMARKS:										
									Operations	286.00	293.00	300.00	307.00	
									Capital	40.00	40.00	135.00	40.00	
									P.E.	NA	NA	NA	NA	
				TOTAL	FEDERAL	STATE	OTHER	LOCAL	R.O.W.	300.00	0.00	0.00	NA	
				7,721.15	1,869.20	3,740.00	1,170.40	941.55	CONSTR.	1,942.81	3,635.00	147.00	255.34	
									TOTAL	2,568.81	3,968.00	582.00	602.34	

**ILLUSTRATIVE
PROJECT LISTINGS**

APPENDIX I
FY2009 Project Status

FY 2009 PROJECT STATUS SUMMARY

The following is a general status report of Grand Forks and East Grand Forks 2009 projects listed in the 2009 to 2012 Transportation Improvement Program. As this writing is taking place so early in the construction season, virtually none of the construction has begun.

The MPO is not aware of any other project undertaken in our Study Area that used federal transportation funds.

Grand Forks

Street projects delayed until construction season starts.

Safe Routes to School projects from FY2008 are continuing this year.

Transit is operating its fixed route system. The capital purchases are awaiting a decision on the financial package, i.e., what amount is available to purchase the vehicles.

East Grand Forks

Street projects delayed until construction season starts.

The transit services are operating.

APPENDIX II

GF/EGF MPO AREA MAP

